

ECONOMIC AND TRAVEL INDICATORS

JANUARY 2000

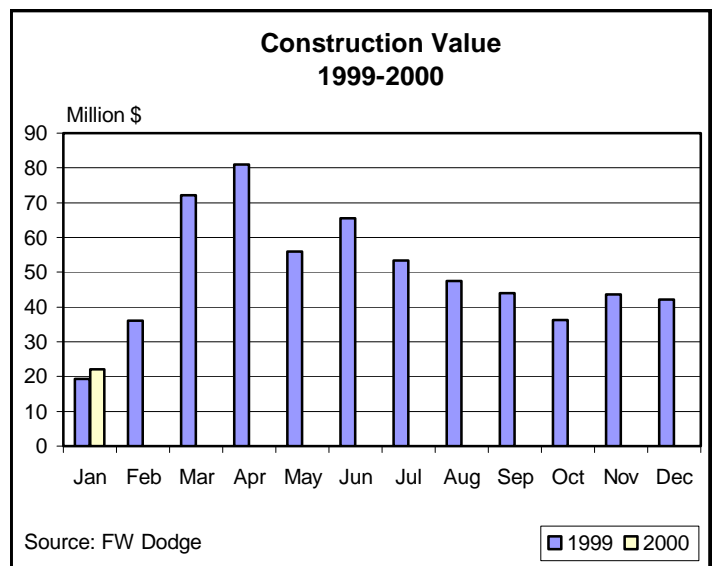
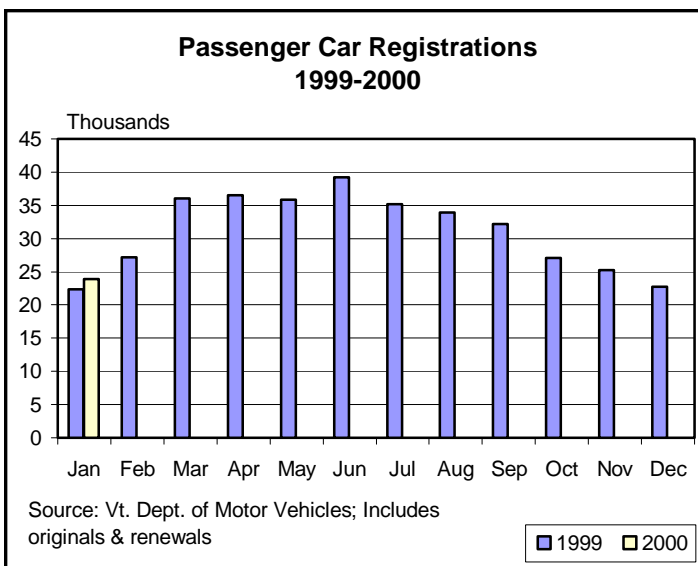
Vermont Department of Employment & Training

Labor Market Information Section, P. O. Box 488, Montpelier, VT 05601-0488

(802) 828-4321

<u>LABOR MARKET & BUSINESS ACTIVITY</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Employment (NonFarm,S.A. *,Thousand)	293.9	292.2	288.1	0.6%	2.0%
Avg. Weekly Hours (Manufacturing)	40.7	40.4	38.6	0.7%	5.4%
Unemployment Rate (S. A. %)	2.7	2.7	3.3	0.0	-0.6
U.I. Initial Claims	3,741	4,603	3,661	-18.7%	2.2%
U.I. Exhaustees	197	196	197	0.5%	0.0%
DET Job Placements	533	353	515	51.0%	3.5%
Passenger Car Registrations	23,904	22,781	22,329	4.9%	7.1%
Total Current Car Registrations	382,638	381,550	372,953	0.3%	2.6%
Total Current Pick-Up Truck Reg.	113,343	113,113	100,420	0.2%	12.9%
Bank Deposits - Survey (\$Million)	4,304	4,299	4,467	0.1%	-3.6%

	<u>CURRENT MONTH</u>	<u>YEAR TO DATE</u>	<u>YEAR AGO</u>	<u>YR. TO DATE LAST YEAR</u>	<u>YR. TO DATE % CHANGE</u>
<u>Residential Building Permits</u>					
Housing Units	92	92	80	80	15.0%
Estimated Value (\$Thousand)	11,114	11,114	7,604	7,604	46.2%
<u>Construction Value (\$Million)</u>					
Residential	13.2	13.2	7.8	7.8	69.2%
Nonresidential	7.2	7.2	10.7	10.7	-32.7%
Nonbuilding	1.7	1.7	2.5	2.5	-32.0%
New Business Incorporations	133	133	120	120	10.8%
Airport Enplanements (B.I.A.)	31,342	31,342	32,613	32,613	-3.9%



ECONOMIC AND TRAVEL INDICATORS

JANUARY 2000 (except where noted)

<u>TAX RECEIPTS (\$Million)</u>	<u>CURRENT MONTH</u>	<u>FISCAL YR TO DATE</u>	<u>FYTD LAST YEAR</u>	<u>% CHANGE LAST YEAR</u>	<u>% CHANGE LAST FYTD</u>
<u>General Fund*</u>	105.7	516.5	494.4	8.1%	4.5%
Personal Income	65.5	255.9	234.7	12.1%	9.0%
Sales & Use	24.7	136.0	125.2	-1.0%	8.6%
Rooms & Meals	6.7	45.1	41.7	6.5%	8.1%
Corporate Income	1.0	16.6	24.5	-4.7%	-32.0%
Property Transfer	0.6	4.5	3.2	22.4%	40.4%
Other	7.2	58.4	65.1	8.8%	-10.2%
<u>Transportation Fund*</u>	13.2	99.5	91.4	11.4%	8.8%
Gasoline	3.8	30.8	28.7	-7.5%	7.1%
Purchase and Use	4.4	30.8	28.0	27.0%	10.2%
Motor Vehicle Fees	2.9	21.9	20.2	27.8%	8.8%
Other	2.1	16.0	14.5	15.3%	9.4%
<u>Education Fund*</u>	9.5	86.2	64.5	NA	33.7%

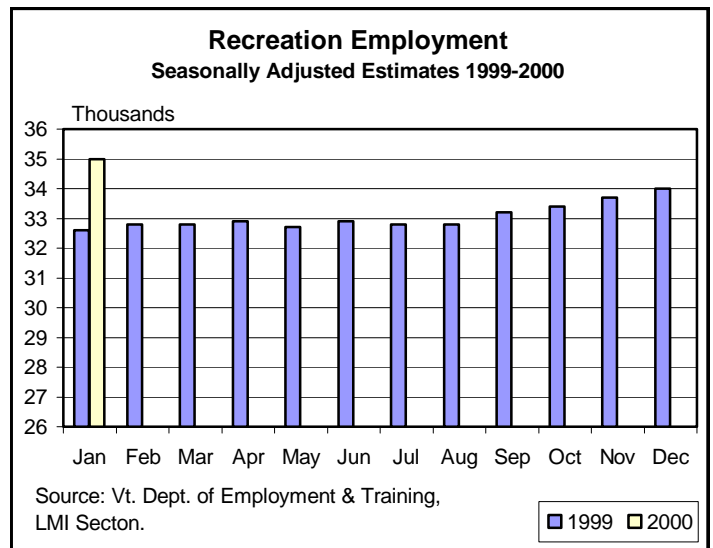
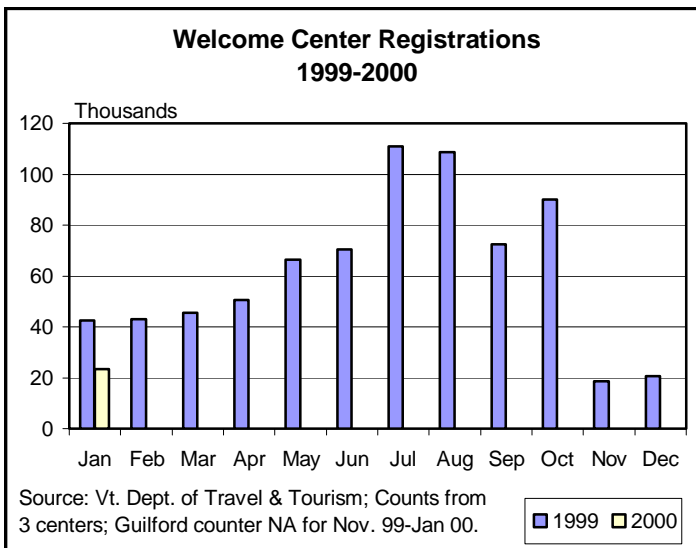
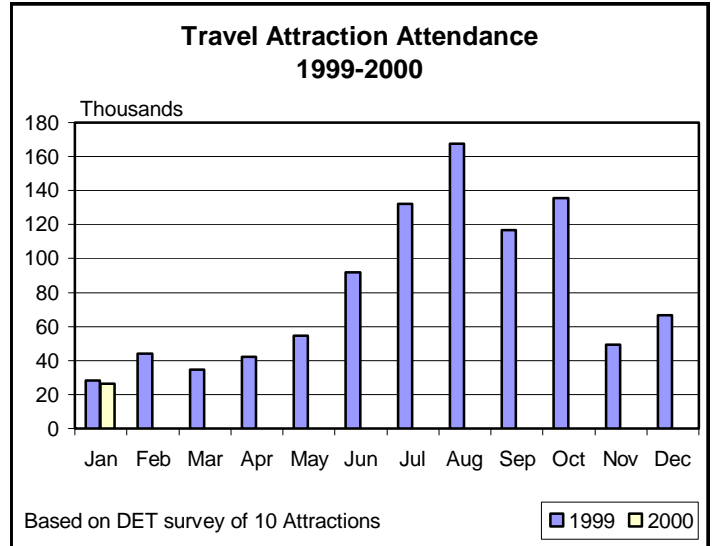
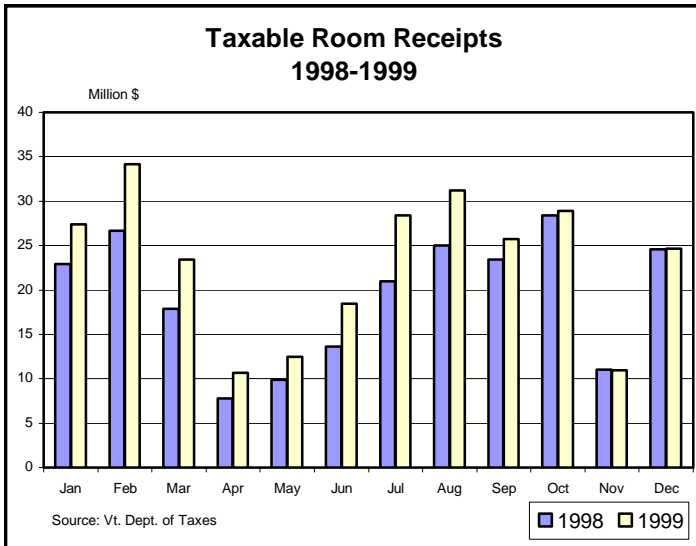
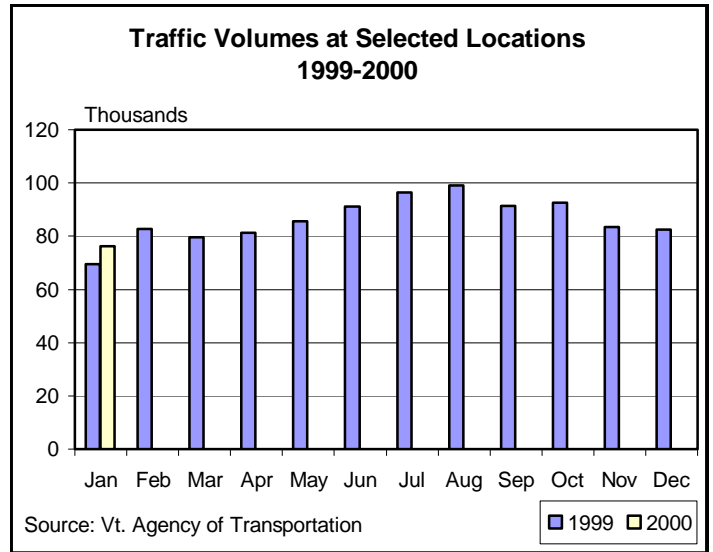
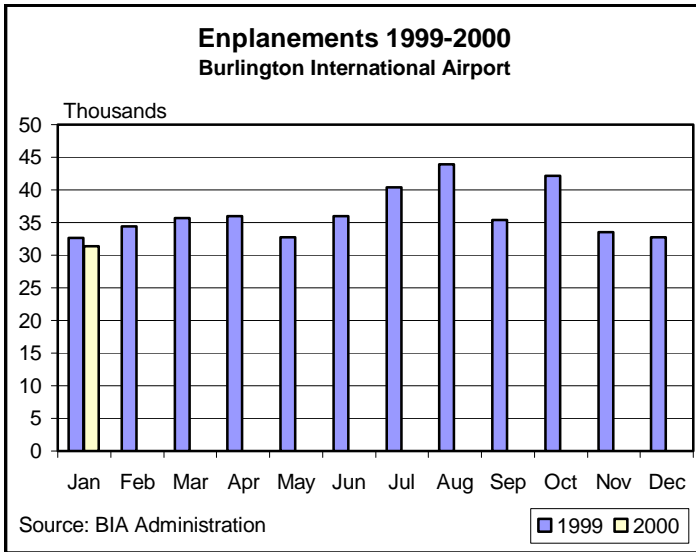
* Current month receipts are preliminary.

<u>TRAVEL & TOURISM</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Recreation Employment (S.A.,Thousand)	35.0	34.0	32.6	2.9%	7.4%
Selected Traffic Volume	76,229	82,506	69,555	-7.6%	9.6%
<u>Motels & Hotels Survey ** (Preliminary)</u>					
Average Room Rate (\$)	\$113.47	\$119.50	\$104.58	-5.0%	8.5%
Occupancy Rate (%)	33.9	33.0	35.4	0.9	-1.5
<u>Welcome Center Counts</u>					
Guilford *	10,120	8,424	31,028	20.1%	-67.4%
Fair Haven	9,525	8,702	8,507	9.5%	12.0%
Highgate	3,766	3,480	2,930	8.2%	28.5%

**Lodging occupancy and room rate data based on a survey conducted by the Vermont Tourism Data Center at UVM.

*Guilford Welcome Center moved during November; electronic counter not yet installed

<u>Rooms & Meals Revenues</u>	<u>DECEMBER 1999</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Room Rentals (\$Thousand)	24,625	10,970	24,609	124.5%	0.1%
Meals Sales (\$Thousand)	46,890	37,528	46,481	24.9%	0.9%
Beverage Sales (\$Thousand)	9,294	6,614	9,380	40.5%	-0.9%



ECONOMIC AND TRAVEL INDICATORS

January-00

<u>SEASONAL INDICATORS</u>	<u>CURRENT MONTH</u>	<u>SEASON TO DATE</u>	<u>YEAR AGO</u>	<u>SEASON T.D. YEAR AGO</u>	<u>SEASON T.D. % CHANGE</u>
<u>Attendance Surveys</u>					
State Parks (Day Use)	N/A	N/A	N/A	N/A	N/A
State Campgrounds (Campers)	N/A	N/A	N/A	N/A	N/A
State Campgrnds (Occup. Rate, %)	N/A	N/A	N/A	N/A	N/A
Private Campgrnds (Occup. Rate, %)	N/A	N/A	N/A	N/A	N/A
Travel Attr. & Museums (Summer)	N/A	N/A	N/A	N/A	N/A
Travel Attr. & Museums (Yr Rd)*	26,517	26,517	28,338	28,338	-6.4%
<u>Skier Days (Survey)</u>					
Alpine (Preliminary)	436,805	900,025	494,256	1,019,540	-11.7%

DATA SOURCES

New England Telephone Co.; U.S. Dept. of Commerce; F.W. Dodge & Co.; Burlington Airport Administration; Vt. Departments of Employment & Training, Finance & Management, Forests, Parks and Recreation, Taxes, Motor Vehicles, Tourism & Marketing, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; University of Vermont

NOTE: Survey data for comparison only; Not intended as statewide estimates