

VERMONT ECONOMIC AND TRAVEL INDICATORS

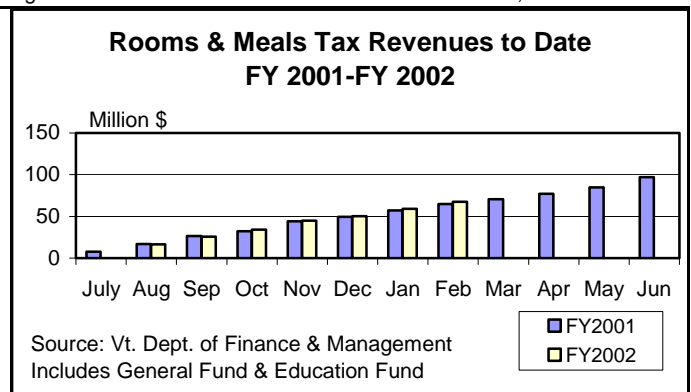
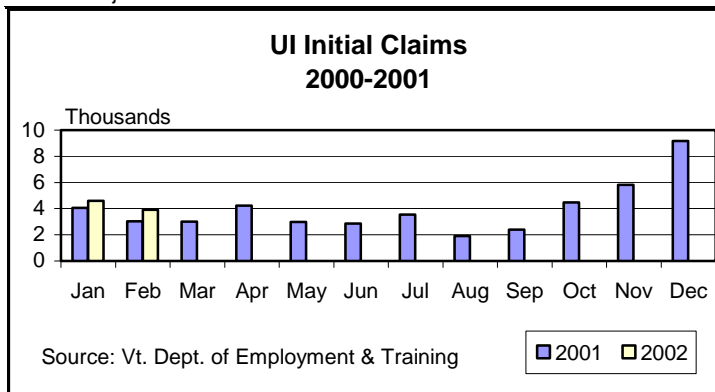
FEBRUARY 2002

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<u>LABOR MARKET & BUSINESS ACTIVITY</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Employment (NonFarm,S.A.*,Thousand)	296.6	297.1	301.4	-0.2%	-1.6%
Avg. Weekly Hours (Manufacturing)	39.6	39.4	39.9	0.5%	-0.8%
Unemployment Rate (S. A. %)	3.5	3.6	3.2	-2.8%	9.4%
U.I. Initial Claims	3,905	4,596	3,020	-15.0%	29.3%
U.I. Exhaustees	324	325	141	-0.3%	129.8%
DET Job Placements	432	339	358	27.4%	20.7%
Passenger Car Registrations	30,797	26,601	28,171	15.8%	9.3%
Total Current Car Registrations	394,785	395,983	389,056	-0.3%	1.5%
Total Current Pick-Up Truck Reg.	116,520	116,997	114,108	-0.4%	2.1%
Bank Deposits - Survey (\$Million)	4,425	4,402	4,199	0.5%	5.4%
New Business Incorporations	96	117	83	-17.9%	15.7%
Airport Enplanements (B.I.A.)	42,147	37,100	42,924	13.6%	-1.8%

<u>STATE TAX REVENUES (\$Million)</u>	<u>CURRENT MONTH</u>	<u>FISCAL YR TO DATE</u>	<u>FYTD LAST YEAR</u>	<u>% CHANGE LAST YEAR</u>	<u>% CHANGE LAST FYTD</u>
<u>General Fund</u>	44.4	565.5	588.5	-25.9%	-3.9%
Personal Income	9.6	272.5	300.8	-61.9%	-9.4%
Sales & Use	16.6	150.9	149.5	-7.3%	0.9%
Rooms & Meals	6.9	55.2	52.9	13.8%	4.2%
Corporate Income	-3.2	13.9	21.1	-444.9%	-34.0%
Property Transfer*	0.5	5.6	5.0	2.0%	11.9%
Other**	14.0	67.4	59.3	52.2%	13.8%
<u>Transportation Fund</u>	9.9	117.7	113.7	-19.1%	3.6%
Gasoline	2.3	33.4	34.7	-28.4%	-3.7%
Purchase and Use	2.7	39.3	35.6	-25.6%	10.3%
Motor Vehicle Fees	3.2	24.8	22.8	27.6%	9.2%
Other	1.1	10.0	20.6	-37.6%	13.1%
<u>Education Fund</u>	4.9	90.7	92.3	NA	-1.7%

* FYTD Adjusted for Transfers to Trust Funds. ** Reflects the allocation of all Cigarette Tax revenues to the Health Care Trust Fund, effective 7/1/00.



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<u>CONSTRUCTION</u>	<u>CURRENT MONTH</u>	<u>YEAR TO DATE</u>	<u>YEAR AGO</u>	<u>YR. TO DATE LAST YEAR</u>	<u>YR. TO DATE % CHANGE</u>
<u>Residential Building Permits</u>					
Housing Units	101	239	117	230	3.9%
Estimated Value (\$Thousand)	11,921	25,787	14,361	26,827	-3.9%
<u>Construction Value (\$Million)</u>	72.0	235.7	29.8	69.2	240.6%
Residential	31.0	47.6	14.1	29.8	59.7%
Nonresidential	33.6	177.6	5.9	19.0	834.7%
Nonbuilding	7.4	10.5	9.8	20.4	-48.5%

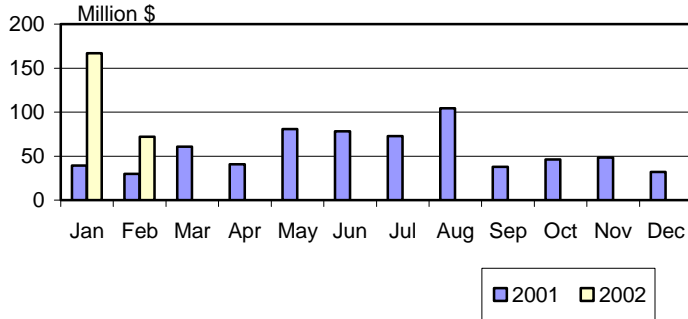
<u>TRAVEL & TOURISM</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Recreation Employment (S.A.,Thousand)	32.8	32.8	34.1	0.0%	-3.8%
Selected Traffic Volume	86,761	81,343	83,315	6.7%	4.1%
<u>Motels & Hotels Survey ** (Preliminary)</u>					
Average Room Rate (\$)	\$120.33	\$114.10	\$114.59	5.5%	5.0%
Occupancy Rate (%)	51.7	32.6	45.6	58.6%	13.4%
<u>Welcome Center Counts</u>					
Guilford	88,654	64751	81636	36.9%	8.6%
Fair Haven	9,153	7,868	8,007	16.3%	14.3%
Highgate	4,218	4,910	2,511	-14.1%	68.0%

**Lodging occupancy and room rate data based on a survey conducted by the Vermont Tourism Data Center at UVM.

<u>SEASONAL INDICATORS</u>	<u>CURRENT MONTH</u>	<u>SEASON TO DATE</u>	<u>YEAR AGO</u>	<u>SEASON T.D. YEAR AGO</u>	<u>SEASON T.D. % CHANGE</u>
<u>Attendance Surveys</u>					
State Parks (Day Use)	N/A	N/A	N/A	N/A	N/A
State Campgrounds (Campers)	N/A	N/A	N/A	N/A	N/A
State Campgrnds (Occup. Rate, %)	N/A	N/A	N/A	N/A	N/A
Private Campgrnds (Occup. Rate, %)	N/A	N/A	N/A	N/A	N/A
Travel Attr. & Museums (Summer)	N/A	N/A	N/A	N/A	N/A
Travel Attr. & Museums (Yr Rd) *	46,539	75,894	38,202	64,095	18.4%

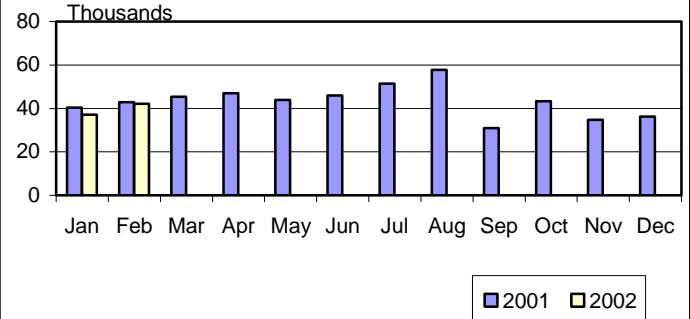
* Based on DET survey of 9 Attractions

Construction Value 2000-2001



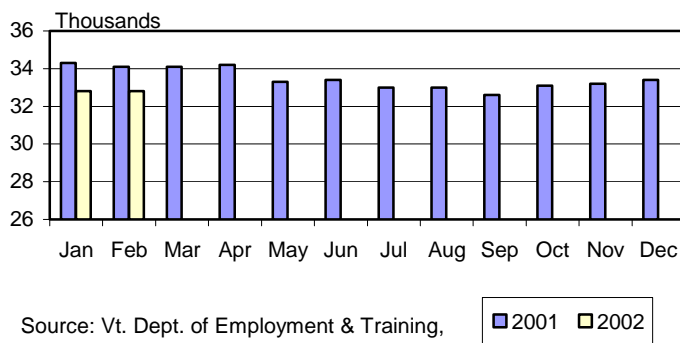
Source: FW Dodge

Enplanements 2000-2001 Burlington International Airport



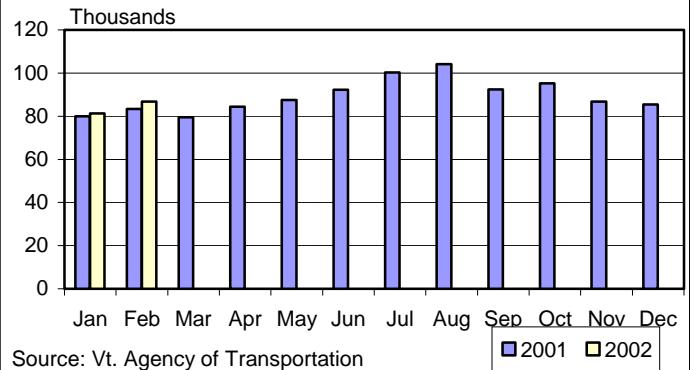
Source: BIA Administration

Recreation Employment Seasonally Adjusted Estimates 2000-2001



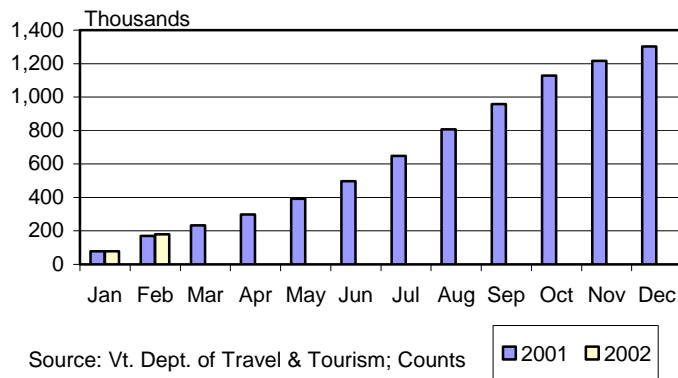
Source: Vt. Dept. of Employment & Training, LMI Sector.

Traffic Volumes at Selected Locations 2000-2001



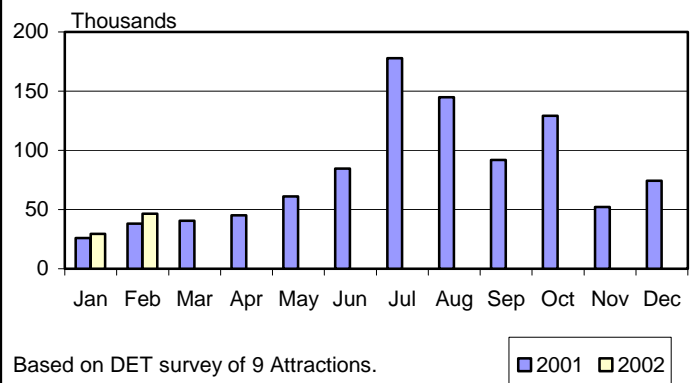
Source: Vt. Agency of Transportation

Welcome Center Registrations to Date 2000-2001



Source: Vt. Dept. of Travel & Tourism; Counts from 2 centers; Guilford not being reported.

Travel Attraction Attendance 2000-2001



Based on DET survey of 9 Attractions. Missing reporter for July & August.

<u>Rooms & Meals Business Receipts *</u>	<u>JANUARY</u> <u>2002</u>	<u>LAST</u> <u>MONTH</u>	<u>YEAR</u> <u>AGO</u>	<u>% CHANGE</u> <u>LAST MONTH</u>	<u>% CHANGE</u> <u>LAST YEAR</u>
Taxable Room Rentals (\$Thousand)	NA	NA	29,444	NA	NA
Taxable Meals Sales (\$Thousand)	NA	NA	47,641	NA	NA
Taxable Beverage Sales (\$Thousand)	NA	NA	9,718	NA	NA

* Not Available for year 2001 due to processing backlogs in the new income tax system.

Vermont DEPARTMENT OF EMPLOYMENT & TRAINING

ECONOMIC AND TRAVEL INDICATORS

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Data sources for this publication are: New England Telephone Co.; U.S. Dept. of Commerce; F.W. Dodge & Co.; Burlington Airport Administration; Vt. Departments of Employment & Training, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Tourism & Marketing, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; University of Vermont.

NOTE: Survey data for comparison only; Not intended as statewide estimates.

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