

VERMONT ECONOMIC AND TRAVEL INDICATORS

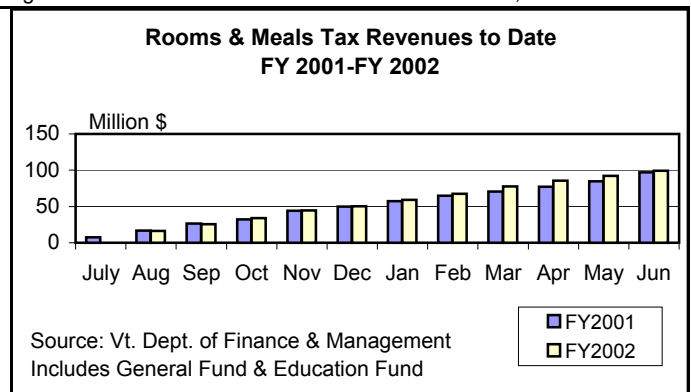
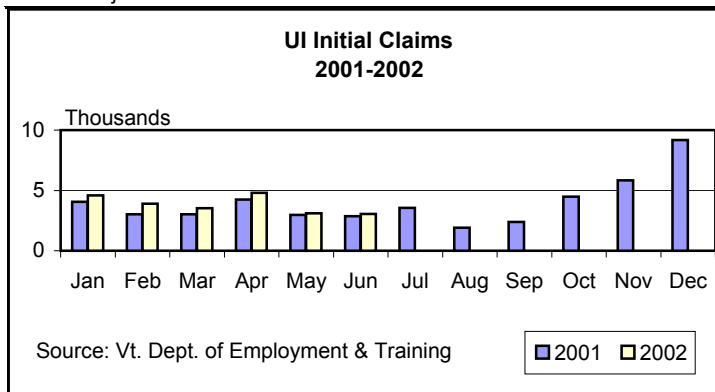
JUNE 2002

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<u>LABOR MARKET & BUSINESS ACTIVITY</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Employment (NonFarm,S.A.*,Thousand)	297.0	296.5	298.6	0.2%	-0.5%
Avg. Weekly Hours (Manufacturing)	39.9	39.7	39.5	0.5%	1.0%
Unemployment Rate (S. A. %)	3.9	3.9	3.5	0.0%	11.4%
U.I. Initial Claims	3,042	3,113	2,856	-2.3%	6.5%
U.I. Exhaustees	507	502	174	1.0%	191.4%
DET Job Placements	420	350	370	20.0%	13.5%
Passenger Car Registrations	40,591	44,501	39,271	-8.8%	3.4%
Total Current Car Registrations	398,338	395,989	392,944	0.6%	1.4%
Total Current Pick-Up Truck Reg.	117,378	116,470	115,240	0.8%	1.9%
Bank Deposits - Survey (\$Million)	4,490	4,547	4,424	-1.3%	1.5%
New Business Incorporations	125	111	92	12.6%	35.9%
Airport Enplanements (B.I.A.)	46,094	42,202	46,019	9.2%	0.2%

<u>STATE TAX REVENUES (\$Million)</u>	<u>CURRENT MONTH</u>	<u>FISCAL YR TO DATE</u>	<u>FYTD LAST YEAR</u>	<u>% CHANGE LAST YEAR</u>	<u>% CHANGE LAST FYTD</u>
<u>General Fund</u>	74.9	836.1	929.2	-36.2%	-10.0%
Personal Income	38.9	403.3	483.6	-17.0%	-16.6%
Sales & Use	15.7	214.7	215.1	-49.0%	-0.2%
Rooms & Meals	5.7	80.9	79.3	-44.2%	2.1%
Corporate Income	5.0	26.0	40.9	-60.6%	-36.7%
Property Transfer*	3.9	9.9	7.0	278.0%	41.6%
Other**	5.7	101.3	103.3	-62.9%	-1.9%
<u>Transportation Fund</u>	27.3	198.7	185.9	25.6%	6.9%
Gasoline	7.7	52.6	52.5	66.9%	0.2%
Purchase and Use	9.5	66.1	60.8	10.0%	8.7%
Motor Vehicle Fees	6.3	47.5	40.7	13.8%	16.7%
Other	1.1	15.9	32.0	-50.2%	12.6%
<u>Education Fund</u>	8.3	85.6	166.1	NA	222.2%

* FYTD Adjusted for Transfers to Trust Funds. ** Reflects the allocation of all Cigarette Tax revenues to the Health Care Trust Fund, effective 7/1/00.



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<u>CONSTRUCTION</u>	<u>CURRENT MONTH</u>	<u>YEAR TO DATE</u>	<u>YEAR AGO</u>	<u>YR. TO DATE LAST YEAR</u>	<u>YR. TO DATE % CHANGE</u>
<u>Residential Building Permits</u>					
Housing Units	280	1446	249	1101	31.3%
Estimated Value (\$Thousand)	33,051	161,486	28,135	135,323	19.3%
<u>Construction Value (\$Million)</u>					
Residential	32.8	190.0	34.8	152.5	24.6%
Nonresidential	12.7	267.4	29.4	90.8	194.5%
Nonbuilding	40.3	89.6	27.2	103.9	-13.8%

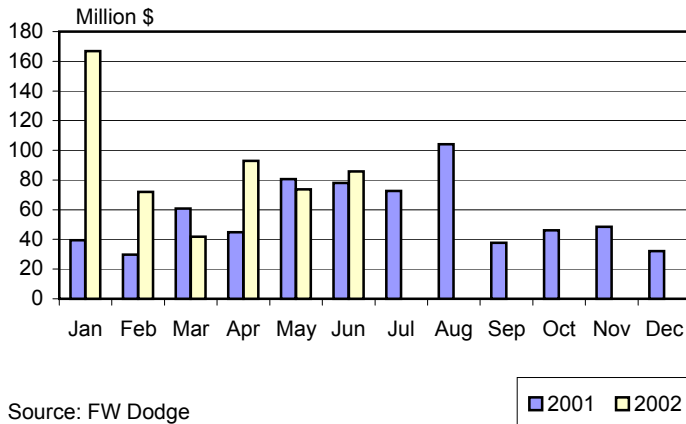
<u>TRAVEL & TOURISM</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Recreation Employment (S.A.,Thousand)	33.4	33.2	33.4	0.6%	0.0%
Selected Traffic Volume	94,458	89,810	92,263	5.2%	2.4%
<u>Motels & Hotels Survey ** (Preliminary)</u>					
Average Room Rate (\$)	\$96.32	\$89.74	\$98.45	7.3%	-2.2%
Occupancy Rate (%)	43.3	25.7	35.2	68.5%	23.0%
<u>Welcome Center Counts</u>					
Guilford	94,745	84,341	69,656	12.3%	36.0%
Fair Haven	24,286	18,040	24,203	34.6%	0.3%
Highgate	7,946	7,670	11,059	3.6%	-28.1%

**Lodging occupancy and room rate data based on a survey conducted by the Vermont Tourism Data Center at UVM.

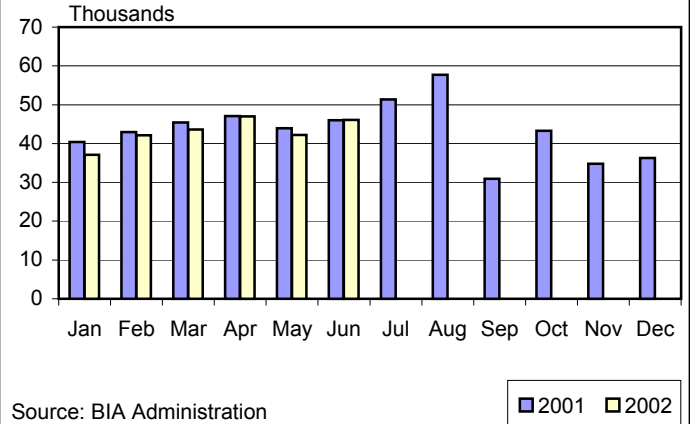
<u>SEASONAL INDICATORS</u>	<u>CURRENT MONTH</u>	<u>SEASON TO DATE</u>	<u>YEAR AGO</u>	<u>SEASON T.D. YEAR AGO</u>	<u>SEASON T.D. % CHANGE</u>
<u>Attendance Surveys</u>					
State Parks (Day Use)	75,986	82,067	84,303	88,693	-7.5%
State Campgrounds (Campers)	64,233	85,551	61,390	78,796	8.6%
State Campgrounds (Occup. Rate, %)	NA	NA	NA	NA	NA
Private Campgrounds (Occup. Rate, %)	57.8	61.5	67.4	65.7	-4.3
Travel Attr. & Museums (Summer)	65,593	92,109	58,562	78,263	17.7%
Travel Attr. & Museums (Yr Rd) *	102,463	346,327	84,662	295,308	17.3%

* Based on DET survey of 9 Attractions

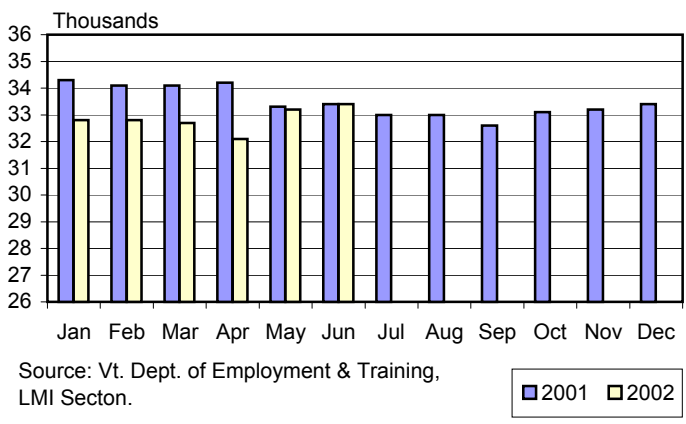
Construction Value 2001-2002



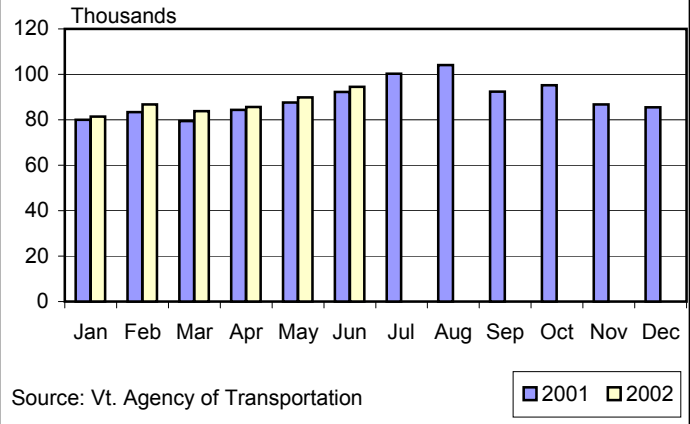
Enplanements 2001-2002 Burlington International Airport



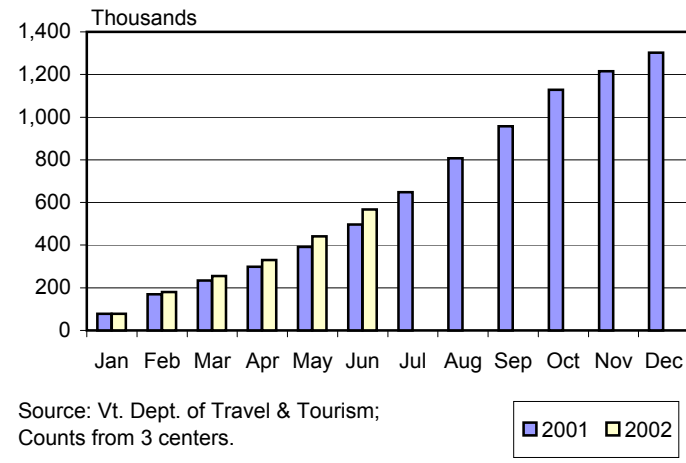
Recreation Employment Seasonally Adjusted Estimates 2001-2002



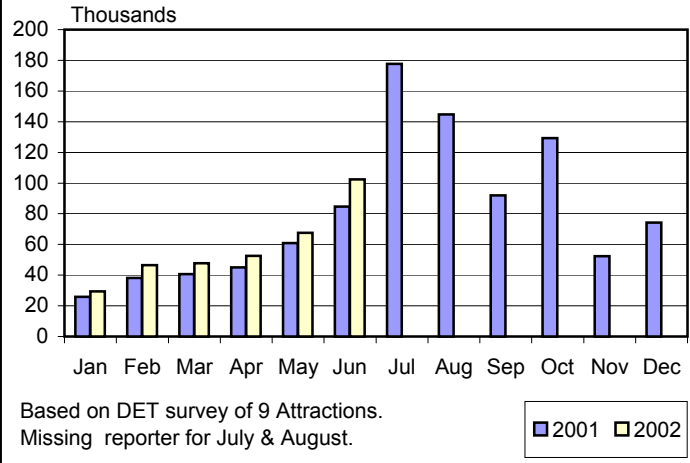
Traffic Volumes at Selected Locations 2001-2002



Welcome Center Registrations to Date 2001-2002



Travel Attraction Attendance 2001-2002



<u>Rooms & Meals Business Receipts *</u>	<u>JUNE</u> <u>2002</u>	<u>LAST</u> <u>MONTH</u>	<u>YEAR</u> <u>AGO</u>	<u>% CHANGE</u> <u>LAST MONTH</u>	<u>% CHANGE</u> <u>LAST YEAR</u>
Taxable Room Rentals (\$Thousand)	NA	NA	21,593	NA	NA
Taxable Meals Sales (\$Thousand)	NA	NA	50,007	NA	NA
Taxable Beverage Sales (\$Thousand)	NA	NA	8,091	NA	NA

* Not Available for year 2002 due to processing backlogs in the new income tax system.

Vermont DEPARTMENT OF EMPLOYMENT & TRAINING

ECONOMIC AND TRAVEL INDICATORS

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Data sources for this publication are: New England Telephone Co.; U.S. Dept. of Commerce; F.W. Dodge & Co.; Burlington Airport Administration; Vt. Departments of Employment & Training, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Tourism & Marketing, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; University of Vermont.

NOTE: Survey data for comparison only; Not intended as statewide estimates.

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