

Vermont Economic and Travel Indicators

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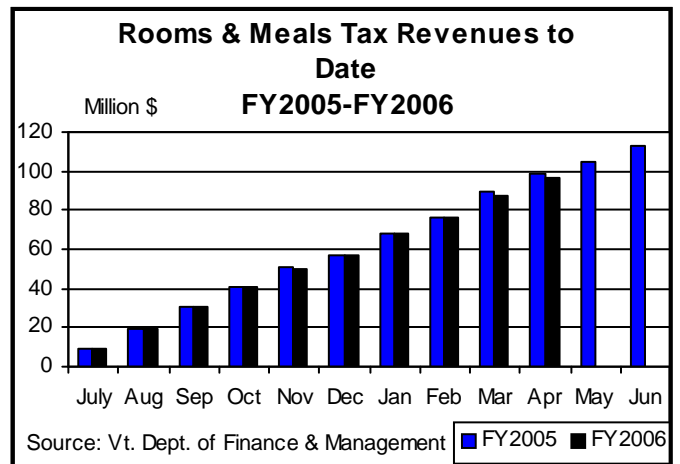
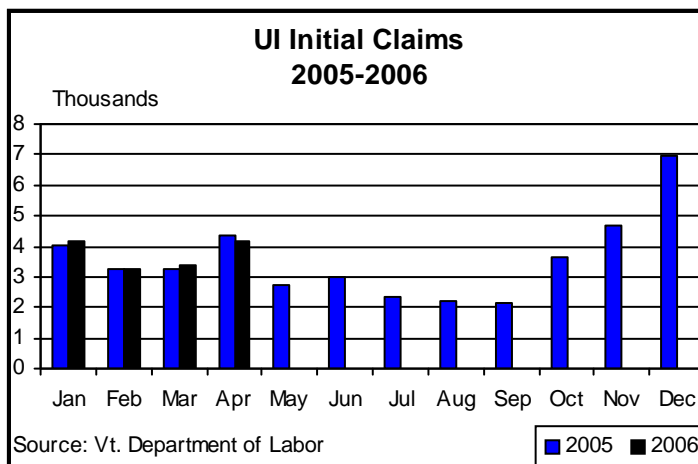
<u>LABOR MARKET & BUSINESS ACTIVITY</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Employment (NonFarm,S.A.,Thousand)	307.1	306.2	305.5	0.3%	0.5%
Avg. Weekly Hours (Manufacturing)	39.2	39.0	39.3	0.5%	-0.3%
Unemployment Rate (S. A. %)	3.3	3.3	3.3	0.0%	0.0%
U.I. Initial Claims	4,169	3,351	4,332	24.4%	-3.8%
U.I. Exhaustees	471	290	422	62.4%	11.6%
DET Jobs Filled (last 12 months)	1,488	1,557	1,725	-4.4%	NA
Passenger Car Registrations	35,880	34,635	35,294	3.6%	1.7%
Total Current Car Registrations	411,269	411,708	411,092	-0.1%	0.0%
Total Current Pick-Up Truck Reg.	121,509	121,619	121,682	-0.1%	-0.1%
Bank Deposits - Survey (\$Million)	5,491	5,466	5,226	0.5%	5.1%
New Business Incorporations *	84	111	84	-24.3%	0.0%
Airport Enplanements (B.I.A.)	55,794	60,089	57,448	-7.1%	-2.9%

* Includes "closed" corporations.

** Bank Deposits adjusted to include 1 additional bank (2003-2004).

<u>STATE TAX REVENUES (\$Million)</u>	<u>CURRENT MONTH</u>	<u>FISCAL YR TO DATE</u>	<u>FYTD LAST YEAR</u>	<u>% CHANGE LAST YEAR</u>	<u>% CHANGE LAST FYTD</u>
<u>General Fund</u>	164.3	950.2	883.4	8.7%	7.6%
Personal Income	119.5	465.7	428.8	9.9%	8.6%
Sales & Use	17.7	184.7	176.1	1.2%	4.9%
Rooms & Meals	9.1	96.6	98.7	-6.2%	-2.1%
Corporate Income	9.7	57.8	46.9	20.3%	23.3%
Property Transfer*	1.1	12.3	12.0	-2.0%	2.6%
Other**	6.4	61.8	58.5	24.8%	5.5%
<u>Transportation Fund</u>	17.5	169.2	168.7	-4.0%	0.3%
Gasoline	4.9	53.6	55.3	-9.8%	-3.0%
Purchase and Use	4.7	42.6	43.9	-3.5%	-3.0%
Motor Vehicle Fees	5.4	44.6	43.6	1.4%	2.2%
Other	1.2	13.7	12.6	-8.9%	8.5%
<u>Education Fund</u>	13.1	131.6	182.0	NA	-27.7%

* FYTD Adjusted for Transfers to Trust Funds. ** Reflects the allocation of all Cigarette Tax revenues to the Health Care Trust Fund, effective 7/1/00. ***Legislature changed amount of tax committed to General Fund. **Please note that comparisons from prior year are difficult, given the change in tax component distribution from FY04 to FY05. See Secretary of Administration's press release for details.**



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<u>CONSTRUCTION</u>	CURRENT MONTH	YEAR TO DATE	YEAR AGO	YR. TO DATE LAST YEAR	YR. TO DATE % CHANGE
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Residential Building Permits

Housing Units	251	855	322	768	11.3%
Estimated Value (\$Thousand)	39,407	137,523	45,792	109,423	25.7%

	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
Construction Emp. (S.A., Thousand)	17.0	16.4	16.6	3.7%	2.4%

<u>TRAVEL & TOURISM</u>	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
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Leisure & Hospitality Emp. (S.A., Thousand) *	32.7	32.5	33.1	0.6%	-1.2%
Selected Traffic Volume	83,549	84,756	84,765	-1.4%	-1.4%

Welcome Center Counts

Guilford	55,014	56,059	53,739	-1.9%	2.4%
Fair Haven	8,843	6,407	6,474	38.0%	36.6%
Highgate	5,058	3,912	2,569	29.3%	96.9%

* Now NAICS based and includes sectors 71 (arts, ent., & rec.) & 72 (accommodations & food srvs). Not comparable to previous reported data.

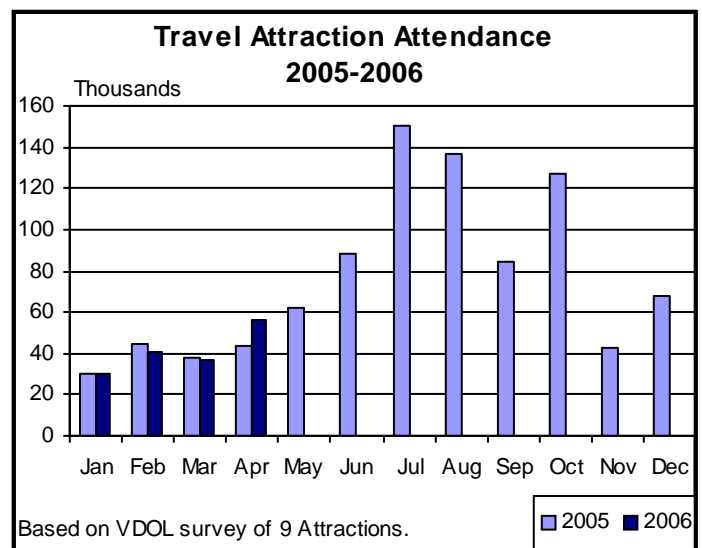
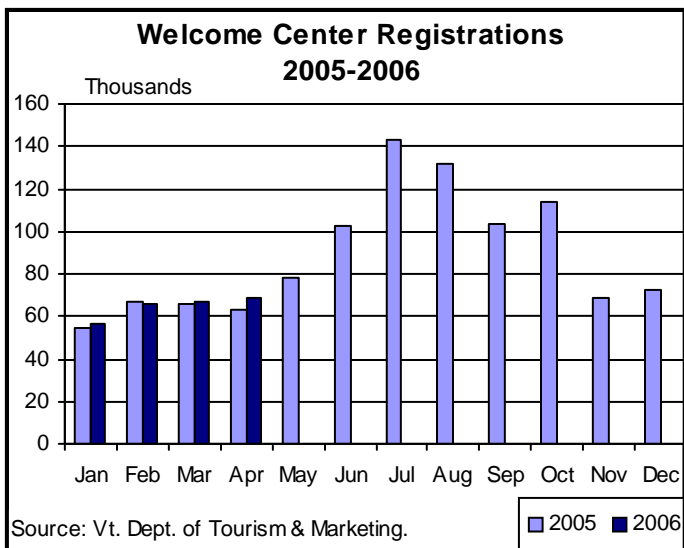
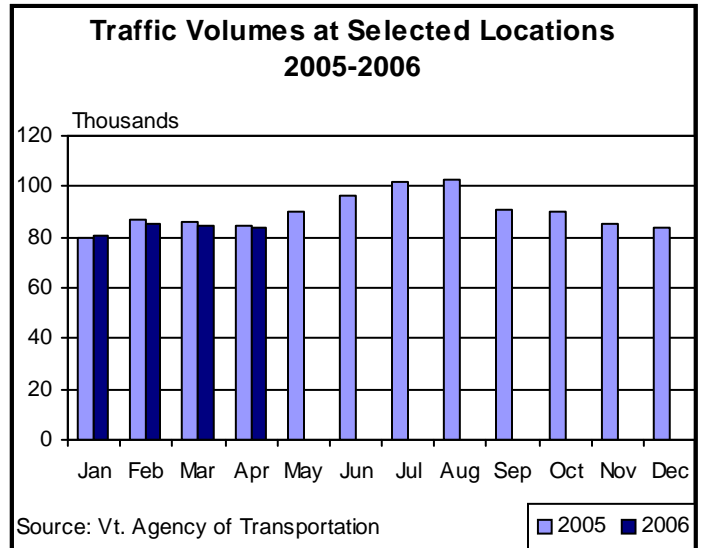
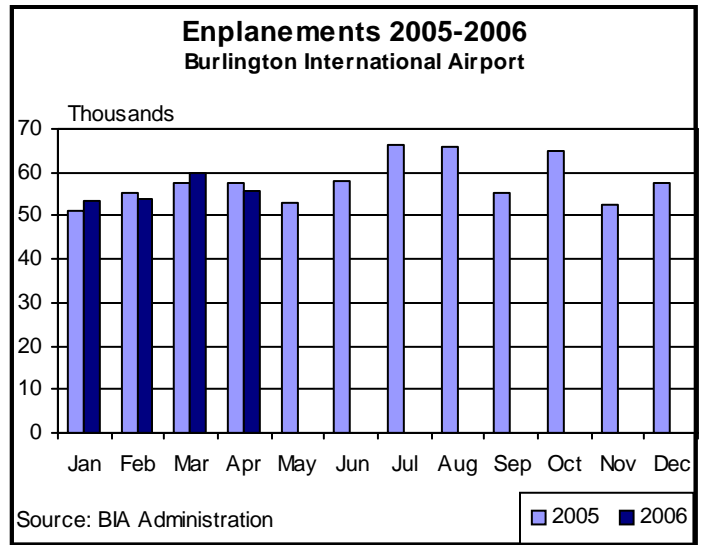
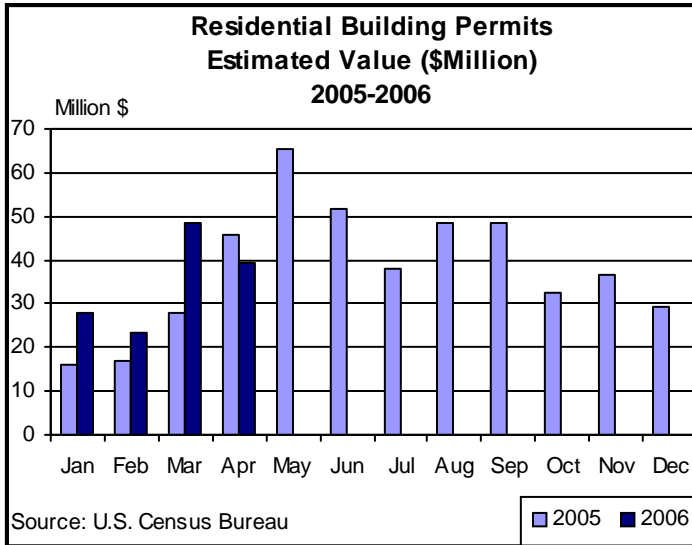
<u>SEASONAL INDICATORS</u>	CURRENT MONTH	SEASON TO DATE	YEAR AGO	SEASON T.D. YEAR AGO	SEASON T.D. % CHANGE
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Attendance Surveys

State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Private Campgrounds (Occup. Rate, %)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Yr Rd) *	55,839	163,298	43,338	155,595	5.0%

* Based on DET survey of 9 Attractions

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P.O. Box 488 * Montpelier, VT 05601-0488
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ROOMS & MEALS BUSINESS RECEIPTS **	CY 4th Qtr (Oct-Dec) * 2005	CY 3rd Qtr (Jul-Sep) 2005	CY 4th Qtr (Oct-Dec) 2004	% Change Last Quarter	% Change Last Year
Taxable Room Rentals (\$Thousand)	82,601	100,849	76,647	-18.1%	7.8%
Taxable Meals Sales (\$Thousand)	180,763	206,671	173,144	-12.5%	4.4%
Taxable Beverage Sales (\$Thousand)	30,978	33,924	29,653	-8.7%	4.5%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR ECONOMIC AND TRAVEL INDICATORS

Vermont Economic and Travel Indicators is published by the Labor Market Information Section of the VT Department of Labor. Vermont Economic and Travel Indicators can be found on our Labor Market Information website: www.vtLmi.info

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Data sources for this publication are: U.S. Dept. of Commerce; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Tourism & Marketing, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; University of Vermont.

NOTE: Survey data for comparison only; Not intended as statewide estimates.

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