

# Vermont Economic and Travel Indicators

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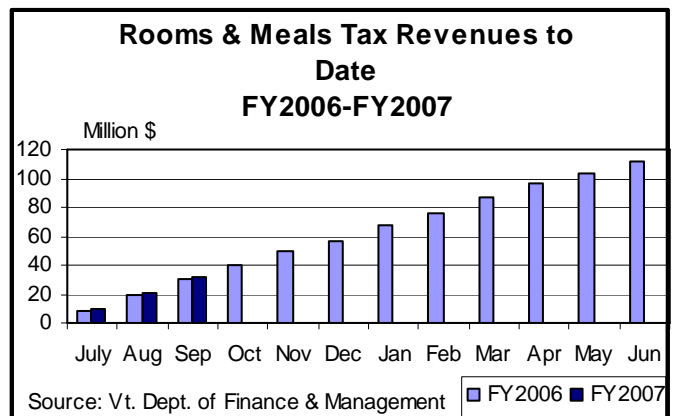
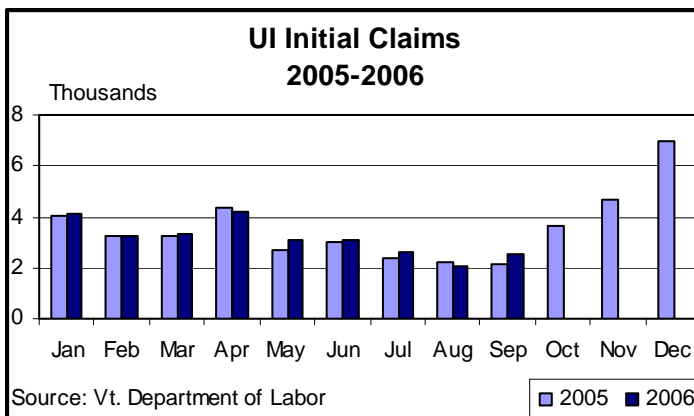
LABOR MARKET & BUSINESS ACTIVITY	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
Employment (NonFarm,S.A.,Thousand)	309.1	308.4	305.5	0.2%	1.2%
Avg. Weekly Hours (Manufacturing)	40.0	39.8	38.8	0.5%	3.1%
Unemployment Rate (S. A. %)	3.7	3.7	3.5	0.0%	5.7%
U.I. Initial Claims	2,542	2,060	2,112	23.4%	20.4%
U.I. Exhaustees	251	299	237	-16.1%	5.9%
DET Jobs Filled (last 12 months)	1,275	1,342	NA	-5.0%	NA
Passenger Car Registrations	31,628	36,536	32,540	-13.4%	-2.8%
Total Current Car Registrations	414,161	413,266	412,067	0.2%	0.5%
Total Current Pick-Up Truck Reg.	121,107	120,993	121,990	0.1%	-0.7%
Bank Deposits - Survey (\$Million)	5,794	5,669	5,495	2.2%	5.4%
New Business Incorporations *	61	72	72	-15.3%	-15.3%
Airport Enplanements (B.I.A.)	52,335	64,774	55,051	-19.2%	-4.9%

\* Includes "closed" corporations.

\*\* Bank Deposits adjusted to include 1 additional bank (2003-2004).

STATE TAX REVENUES (\$Million)	CURRENT MONTH	FISCAL YR TO DATE	FYTD LAST YEAR	% CHANGE LAST YEAR	% CHANGE LAST FYTD
<u>General Fund</u>	108.5	266.6	272.3	-11.3%	-2.1%
Personal Income	57.9	134.9	125.6	3.4%	7.5%
Sales & Use	17.8	55.6	53.7	3.0%	3.5%
Rooms & Meals	11.5	32.1	30.5	5.9%	5.3%
Corporate Income	11.2	10.9	16.0	-9.6%	-32.0%
Property Transfer*	1.2	3.5	4.2	-17.0%	-18.2%
Other**	7.6	19.3	17.9	6.6%	8.0%
<u>Transportation Fund</u>	19.1	56.9	53.6	4.8%	6.1%
Gasoline	6.2	17.5	18.0	-2.3%	-2.6%
Purchase and Use	5.2	14.3	15.3	-3.3%	-6.6%
Motor Vehicle Fees	4.9	16.1	12.5	35.6%	29.5%
Other	1.2	4.5	3.9	-15.3%	16.4%
<u>Education Fund</u>	13.2	39.7	39.2	NA	1.4%

\* FYTD Adjusted for Transfers to Trust Funds. \*\* Reflects the allocation of all Cigarette Tax revenues to the Health Care Trust Fund, effective 7/1/00. \*\*\*Legislature changed amount of tax committed to General Fund. **Please note that comparisons from prior year are difficult, given the change in tax component distribution from FY04 to FY05. See Secretary of Administration's press release for details.**



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<u>CONSTRUCTION</u>	CURRENT MONTH	YEAR TO DATE	YEAR AGO	YR. TO DATE LAST YEAR	YR. TO DATE % CHANGE
<u>Residential Building Permits</u>	203	2,299	339	2,528	-9.1%
Housing Units	34,818	378,731	48,483	364,533	3.9%
Estimated Value (\$Thousand)					

	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
Construction Emp. (S.A.,Thousand)	18.0	18.0	17.0	0.0%	5.9%

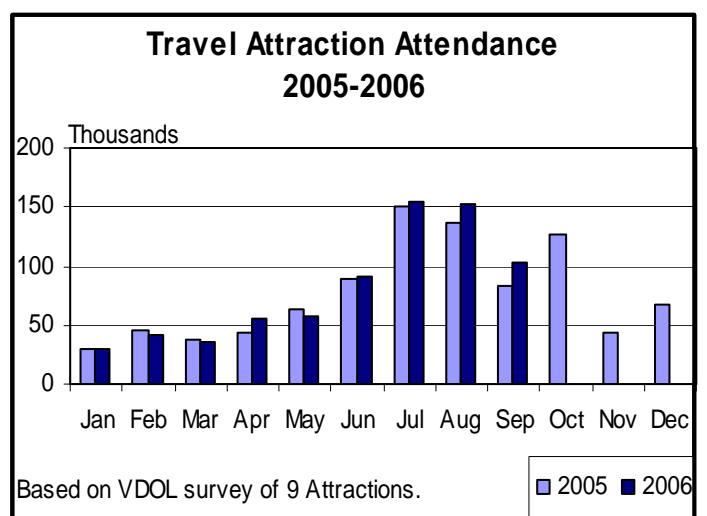
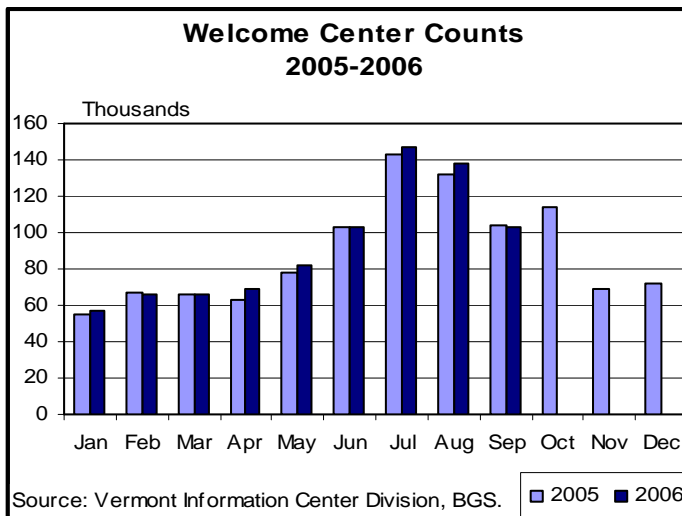
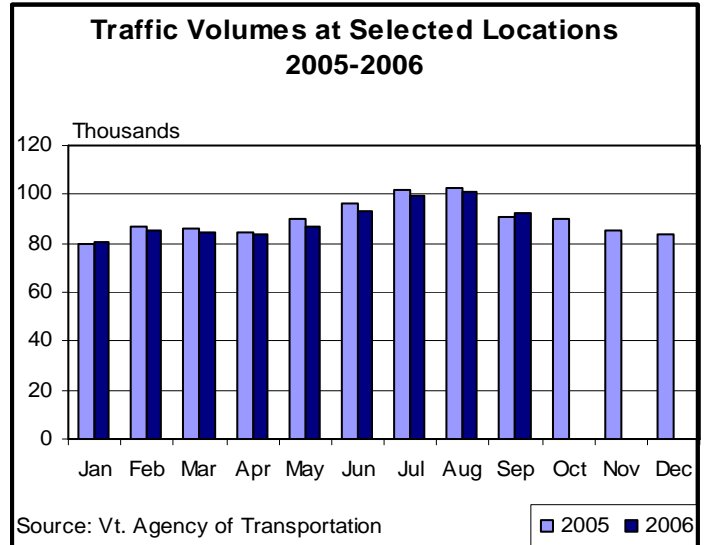
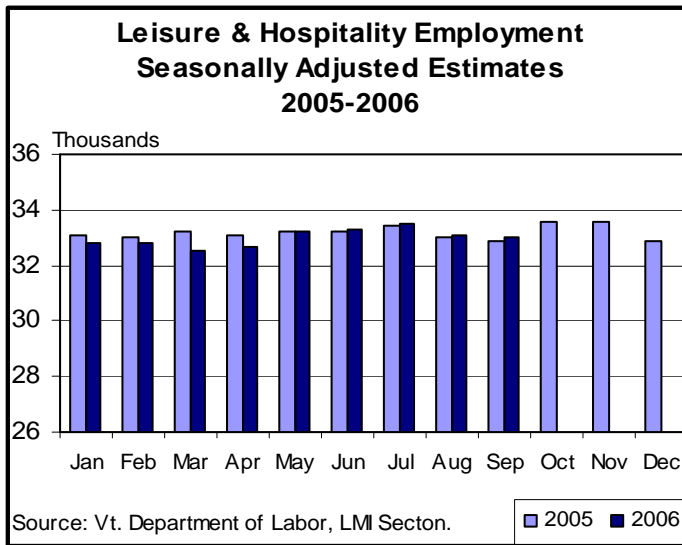
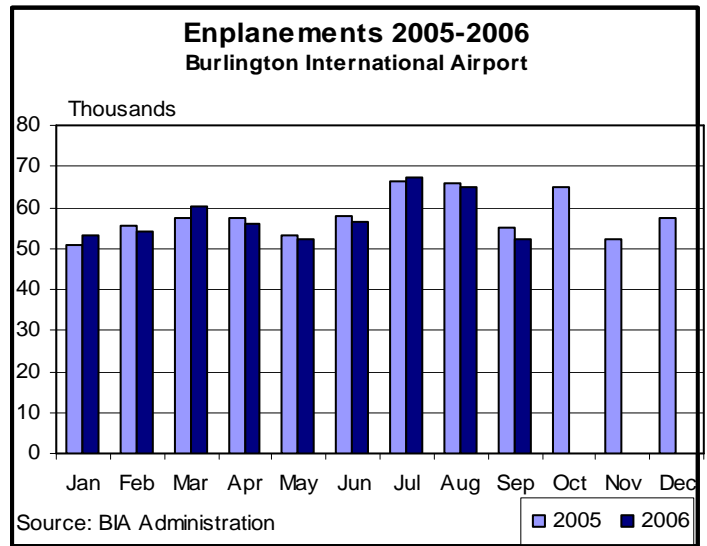
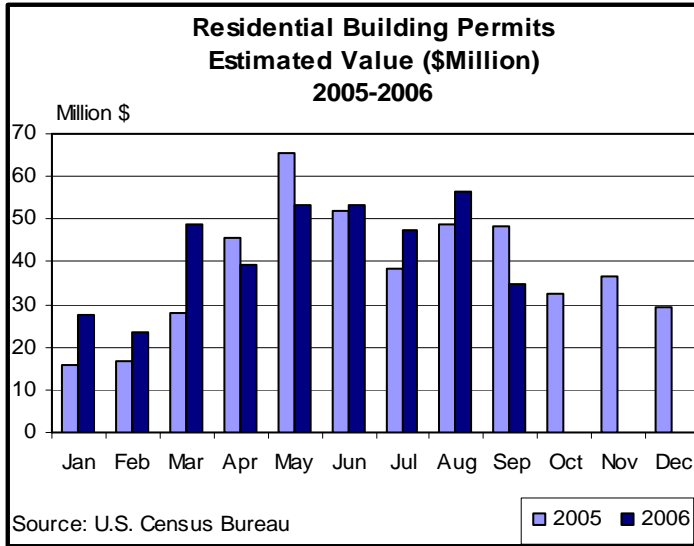
<u>TRAVEL &amp; TOURISM</u>	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
Leisure & Hospitality Emp. (S.A., Thousand) *	33.0	33.1	32.9	-0.3%	0.3%
Selected Traffic Volume	92,168	101,128	90,545	-8.9%	1.8%
<u>Welcome Center Counts</u>					
Guilford	79,082	104,756	85,494	-24.5%	-7.5%
Fair Haven	16,371	21,456	11,984	-23.7%	36.6%
Highgate	7,234	11,394	6,293	-36.5%	15.0%

\* Now NAICS based and includes sectors 71 (arts, ent., & rec.) & 72 (accommodations & food srvs). Not comparable to previous reported data.

<u>SEASONAL INDICATORS</u>	CURRENT MONTH	SEASON TO DATE	YEAR AGO	SEASON T.D. YEAR AGO	SEASON T.D. % CHANGE
<u>Attendance Surveys</u>					
State Parks (Day Use)	17,155	293,872	23,136	359,622	-18.3%
State Campgrounds (Campers)	34,990	358,070	38,611	331,499	8.0%
Travel Attr. & Museums (Summer) *	53,597	389,887	75,413	441,842	-11.8%
Travel Attr. & Museums (Yr Rd) *	102,831	712,676	83,970	677,913	5.1%

\* Based on DET survey of 9 Attractions

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P.O. Box 488 \* Montpelier, VT 05601-0488  
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<b>ROOMS &amp; MEALS BUSINESS RECEIPTS **</b>	<b>CY 2nd Qtr (Apr-Jun) * 2006</b>	<b>CY 1st Qtr (Jan-Mar) * 2006</b>	<b>CY 2nd Qtr (Apr-Jun) 2005</b>	<b>% Change Last Quarter</b>	<b>% Change Last Year</b>
Taxable Room Rentals (\$Thousand)	55,055	100,560	51,755	-45.3%	6.4%
Taxable Meals Sales (\$Thousand)	174,384	186,011	169,917	-6.3%	2.6%
Taxable Beverage Sales (\$Thousand)	27,298	35,433	26,752	-23.0%	2.0%

\* Numbers are preliminary.

\*\* All Business Receipts are for the Calendar Year (CY).

### Vermont DEPARTMENT OF LABOR ECONOMIC AND TRAVEL INDICATORS

Vermont Economic and Travel Indicators is published by the Labor Market Information Section of the VT Department of Labor. Vermont Economic and Travel Indicators can be found on our Labor Market Information website: [www.vtLmi.info](http://www.vtLmi.info)

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Data sources for this publication are: U.S. Dept. of Commerce; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Tourism & Marketing, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; University of Vermont.

NOTE: Survey data for comparison only; Not intended as statewide estimates.

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