

# Vermont Economic and Travel Indicators

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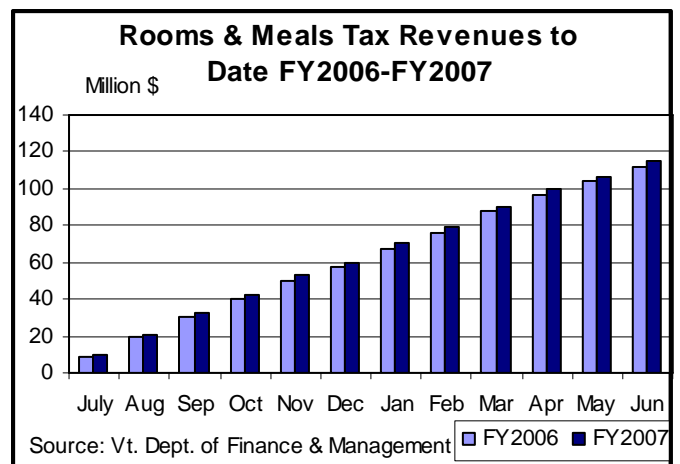
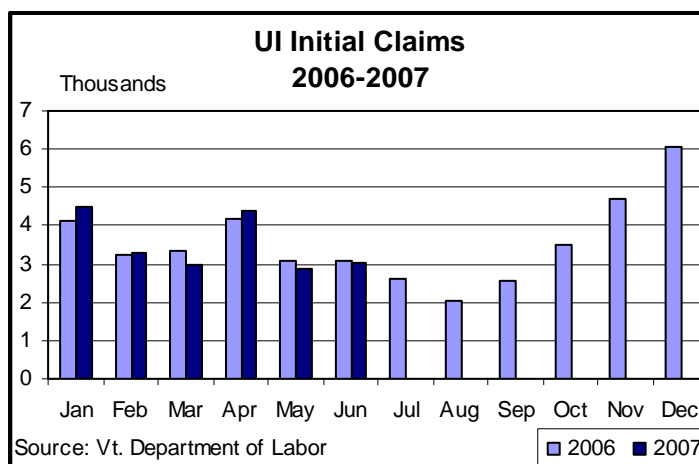
LABOR MARKET & BUSINESS ACTIVITY	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
Employment (NonFarm, S.A., Thousand)	310.6	308.9	308.4	0.6%	0.7%
Avg. Weekly Hours (Manufacturing)	39.2	39.4	39.4	-0.5%	-0.5%
Unemployment Rate (S. A. %)	3.8	3.8	3.5	0.0%	8.6%
U.I. Initial Claims	3,012	2,849	3,079	5.7%	-2.2%
U.I. Exhaustees	320	513	350	-37.6%	-8.6%
VDOL Jobs Filled (last 12 months)	1,045	1,090	1,492	-4.1%	-30.0%
Passenger Car Registrations	35,052	37,058	36,783	-5.4%	-4.7%
Total Current Car Registrations	413,639	412,071	412,765	0.4%	0.2%
Total Current Pick-Up Truck Reg.	119,915	119,791	121,161	0.1%	-1.0%
Bank Deposits - Survey (\$Million)	5,382	5,620	5,432	-4.2%	-0.9%
New Business Incorporations *	66	74	78	-10.8%	-15.4%
Airport Enplanements (B.I.A.)	58,429	55,496	56,325	5.3%	3.7%

\* Includes "closed" corporations.

\*\* Bank Deposits adjusted to include 1 additional bank (2003-2004).

STATE TAX REVENUES (\$Million)	CURRENT MONTH	FISCAL YR TO DATE	FYTD LAST YEAR	% CHANGE LAST YEAR	% CHANGE LAST FYTD
<u>General Fund</u>	NA	1151.5	1111.9	NA	3.6%
Personal Income	NA	581.2	542.0	NA	7.2%
Sales & Use	NA	222.5	216.9	NA	2.6%
Rooms & Meals	NA	114.9	111.8	NA	2.8%
Corporate Income	NA	72.8	75.9	NA	-4.1%
Property Transfer*	NA	12.8	13.5	NA	-4.5%
Other**	NA	6.5	7.2	NA	-10.2%
<u>Transportation Fund</u>	NA	411.5	355.1	NA	15.9%
Gasoline	NA	63.6	63.8	NA	-0.3%
Purchase and Use	NA	53.7	53.9	NA	-0.3%
Motor Vehicle Fees	NA	65.4	57.4	NA	14.1%
Other	NA	19.2	17.1	NA	11.9%
<u>Education Fund</u>	NA	103.6	972.0	NA	7.0%

\* FYTD Adjusted for Transfers to Trust Funds. \*\* Reflects the allocation of all Cigarette Tax revenues to the Health Care Trust Fund, effective 7/1/00. \*\*\*Legislature changed amount of tax committed to General Fund. **Please note that comparisons from prior year are difficult, given the change in tax component distribution from FY04 to FY05. See Secretary of Administration's press release for details.**



## Economic and Travel Indicators

<u>CONSTRUCTION</u>	CURRENT MONTH	YEAR TO DATE	YEAR AGO	YR. TO DATE LAST YEAR	YR. TO DATE % CHANGE
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Residential Building Permits

Housing Units	182	1,000	311	1,457	-31.4%
Estimated Value (\$Thousand)	32,250	175,162	53,488	243,849	-28.2%

	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
Construction Emp. (S.A.,Thousand)	17.5	17.5	17.3	0.0%	1.2%

<u>TRAVEL &amp; TOURISM</u>	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
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Leisure & Hospitality Emp. (SA -Thous.) *	34.4	34.2	34.2	0.6%	0.6%
Selected Traffic Volume	94,805	88,763	93,424	6.8%	1.5%

Welcome Center Counts

Guilford	78,703	61,597	79,383	27.8%	-0.9%
Fair Haven	19,287	12,481	16,769	54.5%	15.0%
Highgate	8,238	6,652	6,712	23.8%	22.7%

\* Now NAICS based and includes sectors 71 (arts, ent., & rec.) & 72 (accommodations & food srvs). Not comparable to previous reported data.

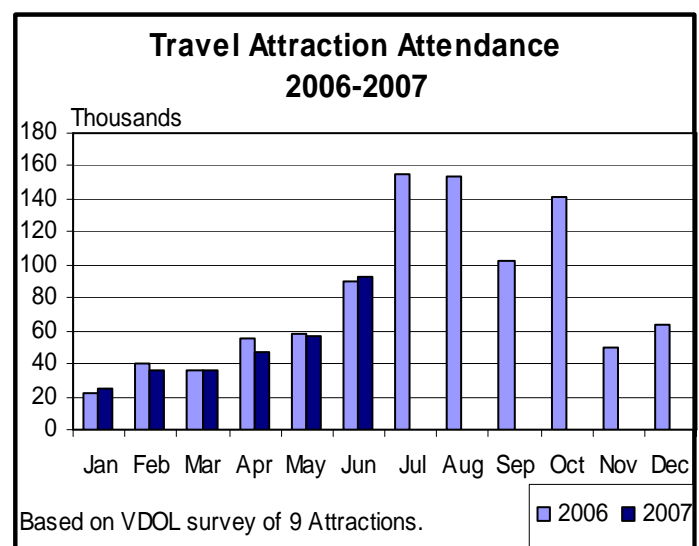
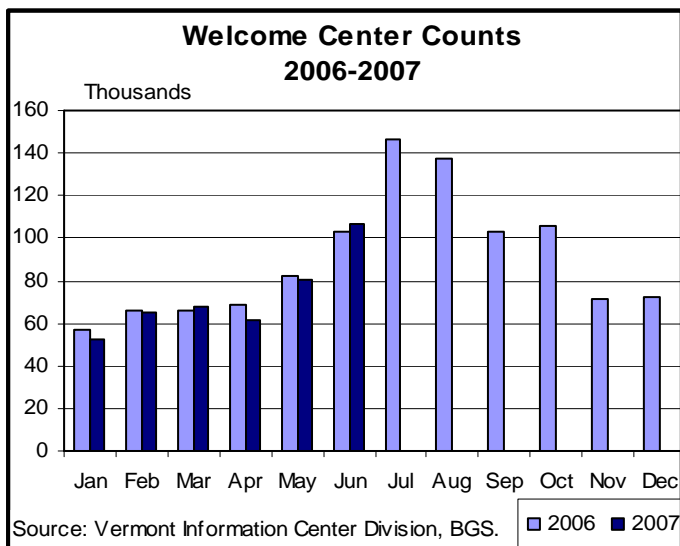
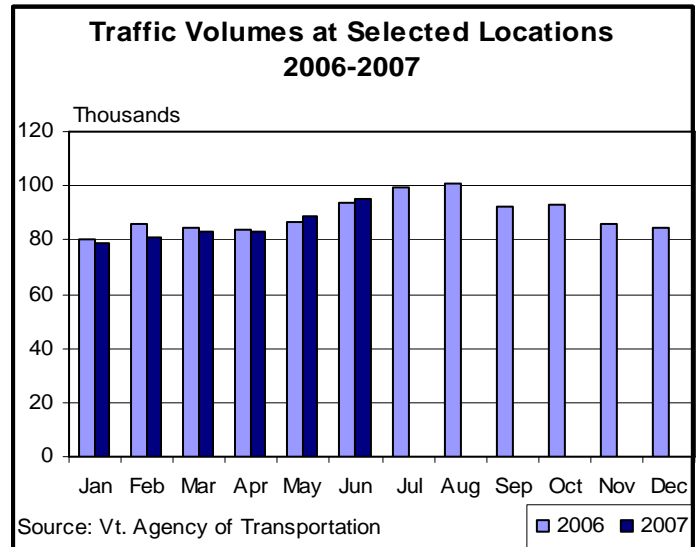
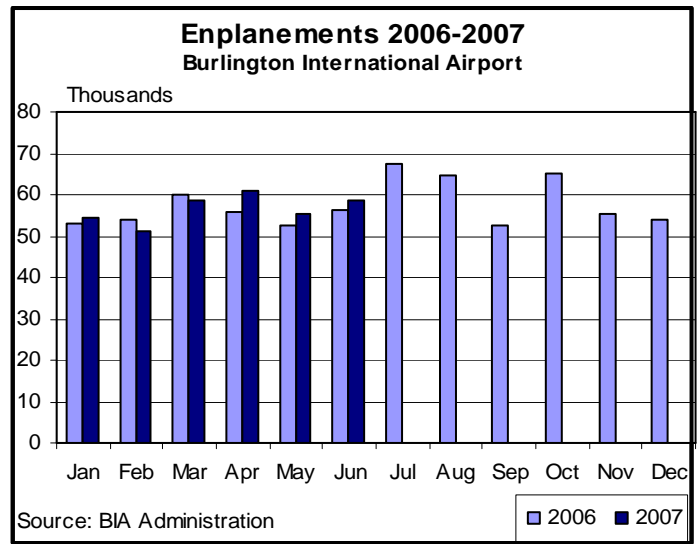
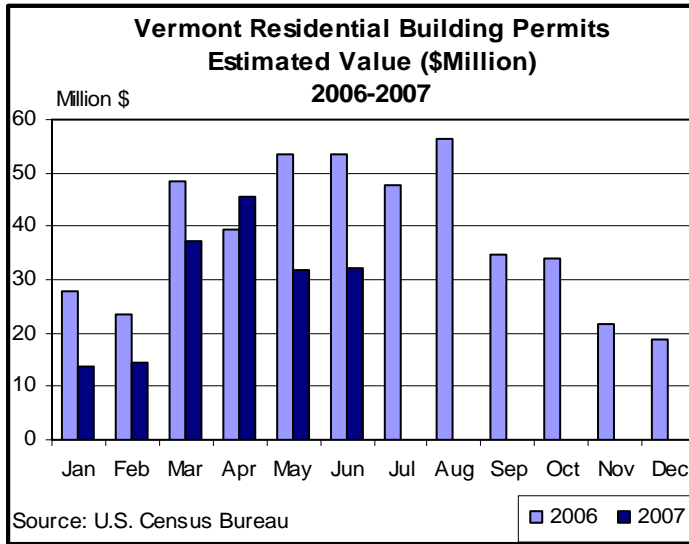
<u>SEASONAL INDICATORS</u>	CURRENT MONTH	SEASON TO DATE	YEAR AGO	SEASON T.D. YEAR AGO	SEASON T.D. % CHANGE
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Attendance Surveys

State Parks (Day Use)	74,435	86,236	51,369	62,543	37.9%
State Campgrounds (Campers)	48,622	69,582	49,268	69,232	0.5%
Travel Attr. & Museums (Summer) *	51,789	70,461	48,525	68,893	2.3%
Travel Attr. & Museums (Yr Rd) *	93,283	302,403	90,218	302,072	0.1%

\* Based on DET survey of 9 Attractions **NOTE: 1 attraction missing in January**

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P.O. Box 488 \* Montpelier, VT 05601-0488  
 Official Business \* Penalty for Private Use \$300

JUNE 2007

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<u>ROOMS &amp; MEALS BUSINESS RECEIPTS **</u>	CY 1st Qtr (Jan-Mar) * 2007	CY 4th Qtr (Oct-Dec) 2006	CY 1st Qtr (Jan-Mar) 2006	% Change Last Quarter	% Change Last Year
Taxable Room Rentals (\$Thousand)	97,181	82,147	99,870	18.3%	-2.7%
Taxable Meals Sales (\$Thousand)	187,437	188,353	184,435	-0.5%	1.6%
Taxable Beverage Sales (\$Thousand)	35,408	32,096	35,052	10.3%	1.0%

\* Numbers are preliminary.

\*\* All Business Receipts are for the Calendar Year (CY).

### Vermont DEPARTMENT OF LABOR ECONOMIC AND TRAVEL INDICATORS

Vermont Economic and Travel Indicators is published by the Labor Market Information Section of the VT Department of Labor. Vermont Economic and Travel Indicators can be found on our Labor Market Information website: [www.vtLmi.info](http://www.vtLmi.info)

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Data sources for this publication are: U.S. Dept. of Commerce; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Tourism & Marketing, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; University of Vermont.

NOTE: Survey data for comparison only; Not intended as statewide estimates.

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