

VERMONT ECONOMIC AND TRAVEL INDICATORS

DECEMBER 2012

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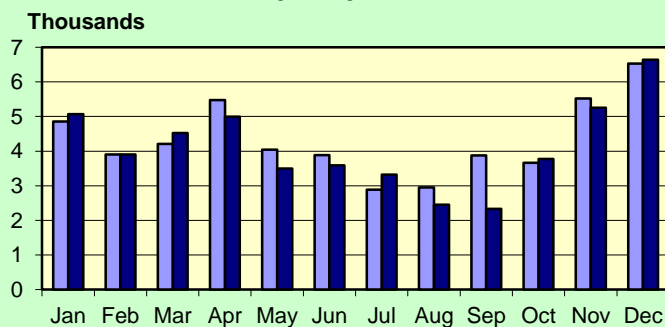
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	304.6	305.0	301.4	-0.1%	1.1%
Avg. Weekly Hours (Manufacturing) *	38.2	40.4	39.6	-5.4%	-3.5%
Unemployment Rate (S. A. %)	5.1	5.2	5.2	-1.9%	-1.9%
U.I. Initial Claims	6,645	5,255	6,532	26.5%	1.7%
U.I. Exhaustees	448	434	523	3.2%	-14.3%
DOL Jobs Filled (last 12 months) ***	NA	NA	619	NA	NA
Passenger Car Registrations	23,293	25,809	24,503	-9.7%	-4.9%
Total Current Car Registrations	416,236	415,277	412,582	0.2%	0.9%
Total Current Pick-Up Truck Reg.	107,635	107,648	110,039	0.0%	-2.2%
Bank Deposits - Survey (\$Million)	6,485	6,666	6,152	-2.7%	5.4%
New Business Incorporations **	39	20	59	95.0%	-33.9%
Airport Enplanements (B.I.A.)	44,065	47,126	51,407	-6.5%	-14.3%

* Numbers are preliminary. ** Includes "closed" corporations. *** NA, problem with the program.

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	113.9	601.6	569.1	18.1%	5.7%
Personal Income	56.5	294.0	283.9	8.8%	3.6%
Sales & Use	17.3	115.1	113.4	-5.8%	1.5%
Corporate Income	22.5	49.4	38.0	236.8%	30.0%
Rooms & Meals	7.7	68.8	65.4	-1.0%	5.2%
Property Transfer	0.9	5.0	4.2	37.5%	18.6%
Other *	7.4	41.2	38.3	-7.4%	7.6%
Transportation Fund	16.3	109.5	107.6	-6.3%	1.8%
Gasoline	4.6	30.6	31.1	-7.4%	-1.8%
Purchase and Use	3.8	26.6	26.1	-6.6%	2.0%
Motor Vehicle Fees	4.8	35.7	33.7	-1.2%	6.0%
Other	1.7	9.2	8.9	-15.7%	3.8%
Education Fund, non-property tax component	12.3	80.5	79.2	-3.4%	1.7%

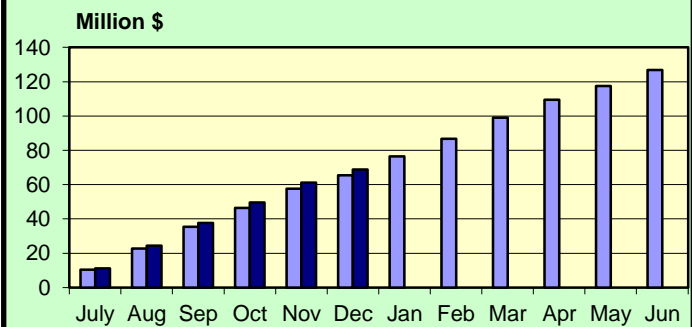
* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

**UI Initial Claims
2011-2012**



Source: Vt. Department of Labor

**Rooms & Meals Tax Revenues to Date
FY2012-FY2013**



Source: Vt. Dept. of Finance & Management

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Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	53	1,258	142	1,199	4.9%
Estimated Value (\$thousand)	8,921	217,394	17,933	191,790	13.4%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	14.0	14.2	14.0	-1.4%	0.0%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	33.8	33.2	33.4	1.8%	1.2%
Selected Traffic Volume *	63,007	67,226	65,678	-6.3%	-4.1%

>Welcome Center Counts, Total	56,732	55,209	58,873	2.8%	-3.6%
Guilford	43,034	39,868	44,608	7.9%	-3.5%
Fair Haven	7,981	9,292	8,488	-14.1%	-6.0%
Georgia (Southbound)	5,717	6,049	5,777	-5.5%	-1.0%

* Missing one location for 2011, 2012 data was removed for comparability.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change

Attendance Surveys

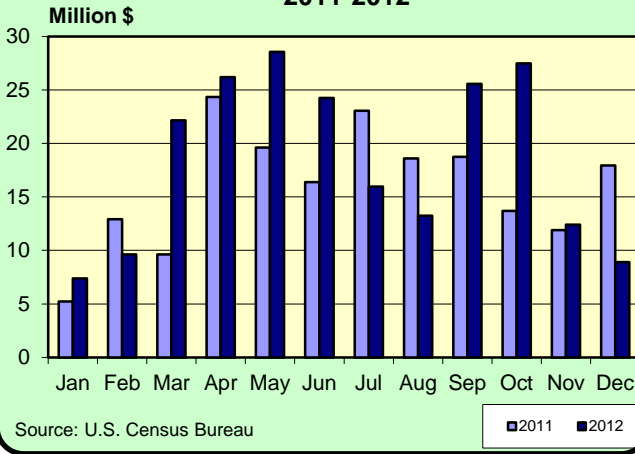
State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	19,528	548,552	26,403	541,223	1.4%

* Based on VDOL survey of 8 Attractions. ** Based on VDOL survey of 7 attractions.

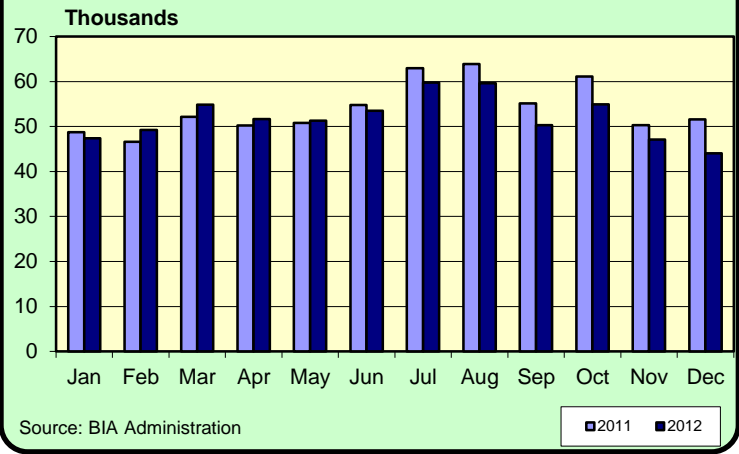
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

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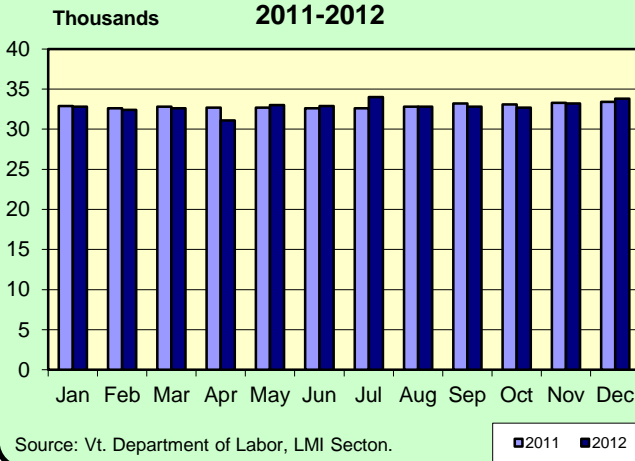
**Vermont Residential Building Permits
Estimated Value (\$Million)
2011-2012**



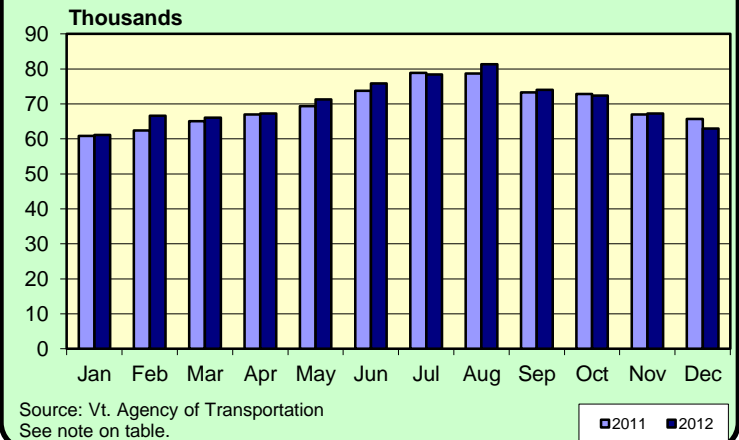
**Enplanements 2011-2012
Burlington International Airport**



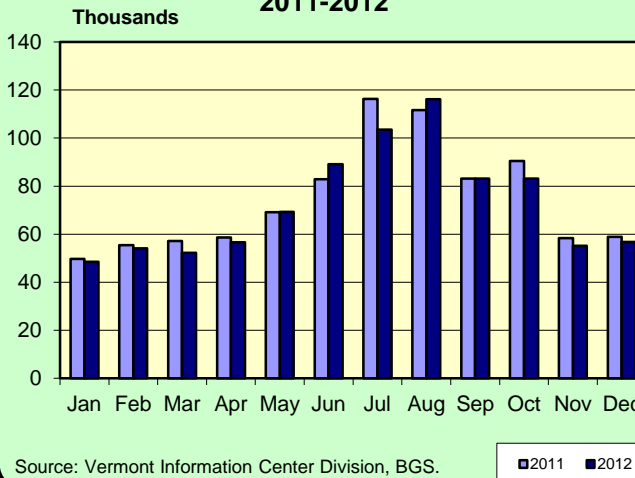
**Leisure & Hospitality Employment
Seasonally Adjusted Estimates
2011-2012**



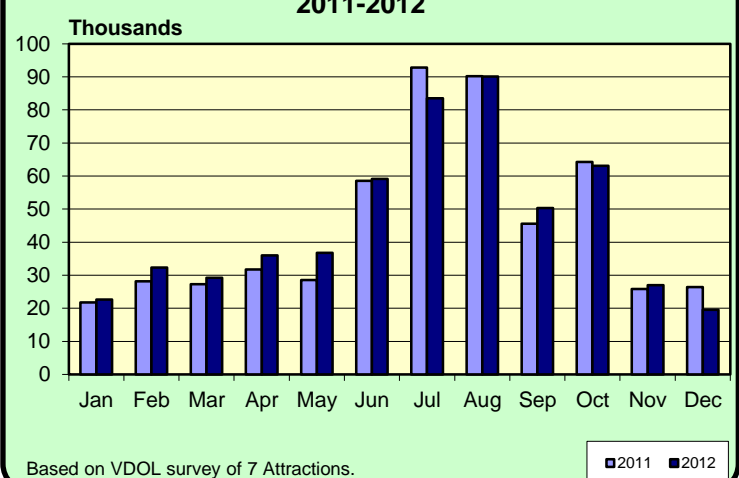
**Traffic Volumes at Selected Locations
2011-2012**



**Welcome Center Counts
2011-2012**



**Travel Attraction Attendance (Yr Rd)
2011-2012**



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Rooms & Meals Business Receipts **	CY 3rd Qtr	CY 2nd Qtr	CY 3rd Qtr	% Change	
	(Jul-Sep 2012 *	(Apr-Jun) 2012	(Jul-Sep 2011	Last Quarter	Last Year
Room (\$Thousand)	126,595	68,956	120,466	83.6%	5.1%
Meals (\$Thousand)	245,337	205,271	232,579	19.5%	5.5%
Alcohol (\$Thousand)	43,679	33,690	40,539	29.6%	7.7%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
ECONOMIC AND TRAVEL INDICATORS

Vermont Economic and Travel Indicators is published by the Economic & Labor Market Information Section of the VT Department of Labor. This publication can be found on our website: www.vtLmi.info

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Data sources for this publication are: U.S. Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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