VERMONT ECONOMIC AND TRAVEL INDICATORS

JUNE 2012

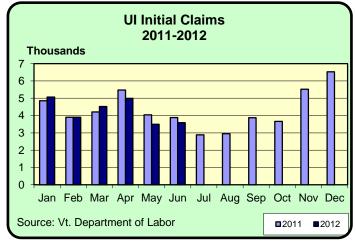
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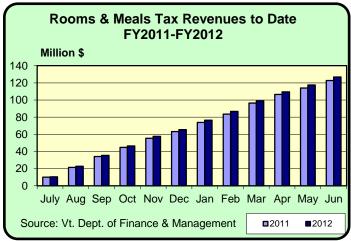
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	302.2	303.6	298.5	-0.5%	1.2%
Avg. Weekly Hours (Manufacturing) *	37.9	37.7	38.7	0.5%	-2.1%
Unemployment Rate (S. A. %)	4.7	4.6	5.6	2.2%	-16.1%
U.I. Initial Claims	3,587	3,492	3,889	2.7%	-7.8%
U.I. Exhaustees	441	550	619	-19.8%	-28.8%
DOL Jobs Filled (last 12 months)	577	575	638	0.3%	-9.6%
Passenger Car Registrations	36,413	37,933	36,976	-4.0%	-1.5%
Total Current Car Registrations	417,073	415,964	414,424	0.3%	0.6%
Total Current Pick-Up Truck Reg.	109,443	109,428	110,795	0.0%	-1.2%
Bank Deposits - Survey (\$Million)	6,409	6,311	5,697	1.6%	12.5%
New Business Incorporations **	37	38	47	-2.6%	-21.3%
Airport Enplanements (B.I.A.)	53,491	51,309	54,805	4.3%	-2.4%

^{*} Numbers are preliminary. ** Includes "closed" corporations.

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	110.7	1196.6	1167.7	-1.9%	2.5%
Personal Income	59.4	597.0	553.3	0.8%	7.9%
Sales & Use	18.2	227.9	217.1	0.1%	5.0%
Corporate Income	14.3	85.9	89.7	-11.7%	-4.2%
Rooms & Meals	9.3	126.9	122.6	4.4%	3.5%
Property Transfer	0.9	7.9	8.4	-3.2%	-6.1%
Other *	8.2	81.3	85.9	0.7%	-5.3%
Transportation Fund	23.1	221.8	217.6	-4.9%	1.9%
Gasoline	5.1	59.3	60.6	2.0%	-2.2%
Purchase and Use	6.3	54.6	51.4	-9.3%	6.3%
Motor Vehicle Fees	8.2	73.6	72.3	-6.0%	1.8%
Other	1.6	18.3	17.9	-19.3%	2.2%
Education Fund, non-property tax component	13.5	162.1	155.7	-4.4%	4.1%

^{*} Includes:Insurance, Inheritance & Estate, Bank Francise, Telephone, Liquor, Beverage, Fees and Other Taxes.





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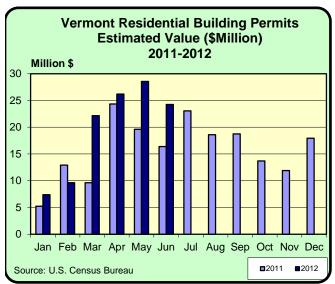
Construction						
Residential Building Permits	Current	Year	Year	Year To D	Year To Date	
Nosideritial Dulluling Fermits	Month	To Date	Ago	Last Year	% Change	
Housing Units Estimated Value (\$thousand)	148 24,250	657 113,618	85 16,380	572 93,351	14.9% 21.7%	
Employment	Current	Last	Year	% Chang		
	Month	Month	Ago	Last Month	Last Year	
Construction Emp. (S.A.,thousand)	13.5	13.8	13.6	-2.2%	-0.7%	
Travel & Tourism	Current	Last	Year	% Chang	je	
Travel & Tourism	Month	Month	Ago	Last Month	Last Year	
Leisure & Hospitality Emp. (S.A.,thousand)	32.9	33.0	32.6	-0.3%	0.9%	
Selected Traffic Volume *	75,854	71,318	73,761	6.4%	2.8%	
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Welcome Center Counts, Total	89,145	69,255	82,840	28.7%	7.6%	
Guilford	59,996	48,331	53,519	24.1%	12.1%	
Fair Haven	18,386	11,908	19,244	54.4%	-4.5%	
Georgia (Southbound)	10,763	9,016	10,077	19.4%	6.8%	

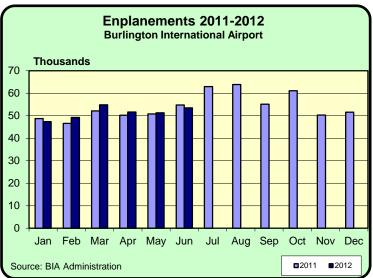
^{*} Missing one location for 2011, 2012 data was removed for comparability.

Seasonal Indicators	Current	Season	Year	Season To	Date
	Month	To Date	Ago	Year Ago	% Change
Attendance Surveys					
State Parks (Day Use)	121,323	143,888	67,137	80,037	79.8%
State Campgrounds (Campers)	67,357	94,064	50,233	71,675	31.2%
Travel Attr. & Museums (Summer) *	51,694	73,862	43,159	63,857	15.7%
Travel Attr. & Museums (Year Round) **	59,178	216,280	58,596	196,150	10.3%

^{*} Based on VDOL survey of 8 Attractions. ** Based on VDOL survey of 7 attractions.

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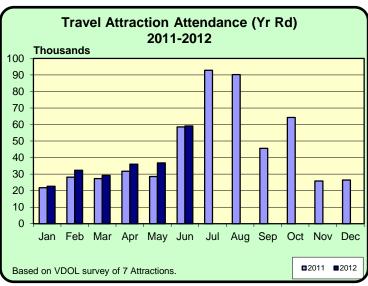












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Rooms & Meals Business Receipts **	CY 1st Qtr (Jan-Mar)	CY 4th Qtr (Oct-Dec)	CY 1st Qtr (Jan-Mar)	% Change	
	2012 *	2011 *	2011	Last Quarter	Last Year
Room (\$Thousand)	106,416	87,176	110,335	22.1%	-3.6%
Meals (\$Thousand)	210,134	200,764	199,557	4.7%	5.3%
Alcohol (\$Thousand)	41,348	35,595	40,349	16.2%	2.5%

^{*} Numbers are preliminary.

Vermont DEPARTMENT OF LABOR

ECONOMIC AND TRAVEL INDICATORS

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Data sources for this publication are: U.S.Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildinfs & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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^{**} All Business Receipts are for the Calendar Year (CY).