

VERMONT ECONOMIC AND TRAVEL INDICATORS

MARCH 2012

visit our web site at: www.vtLmi.info

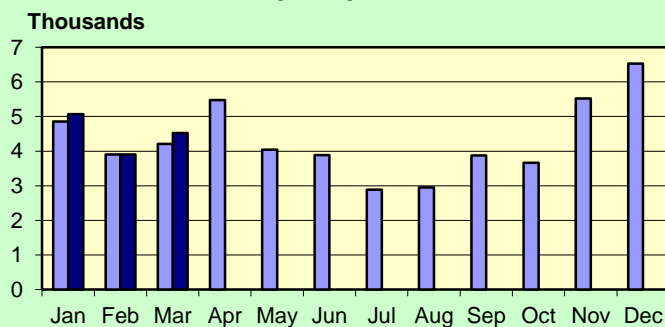
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	302.0	301.8	299.4	0.1%	0.9%
Avg. Weekly Hours (Manufacturing) *	37.5	37.5	39.6	0.0%	-5.3%
Unemployment Rate (S. A. %)	4.8	4.9	5.8	-2.0%	-17.2%
U.I. Initial Claims	4,524	3,901	4,205	16.0%	7.6%
U.I. Exhaustees	430	425	660	1.2%	-34.8%
DOL Jobs Filled (last 12 months)	568	582	740	-2.4%	-23.2%
Passenger Car Registrations	34,320	27,445	34,198	25.1%	0.4%
Total Current Car Registrations	416,270	413,630	412,484	0.6%	0.9%
Total Current Pick-Up Truck Reg.	110,371	109,964	111,078	0.4%	-0.6%
Bank Deposits - Survey (\$Million)	6,453	6,112	5,771	5.6%	11.8%
New Business Incorporations **	41	49	58	-16.3%	-29.3%
Airport Enplanements (B.I.A.)	54,871	49,226	52,183	11.5%	5.2%

* Numbers are preliminary. ** Includes "closed" corporations.

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	87.5	838.1	815.6	16.9%	2.8%
Personal Income	19.3	382.5	353.7	23.6%	8.1%
Sales & Use	17.4	174.7	165.2	3.8%	5.7%
Corporate Income	21.9	57.3	62.4	59.4%	-8.2%
Rooms & Meals	12.3	99.1	96.4	-3.8%	2.8%
Property Transfer	0.5	5.6	6.2	-5.8%	-9.8%
Other *	8.3	59.5	63.5	9.5%	-6.4%
Transportation Fund	18.7	158.8	154.6	-0.6%	2.7%
Gasoline	4.9	45.3	46.4	-7.3%	-2.4%
Purchase and Use	4.7	38.2	34.8	15.8%	9.6%
Motor Vehicle Fees	6.3	49.9	49.3	-6.7%	1.3%
Other	1.7	13.9	12.9	0.6%	7.9%
Education Fund, non-property tax component	12.8	121.4	114.6	6.6%	5.9%

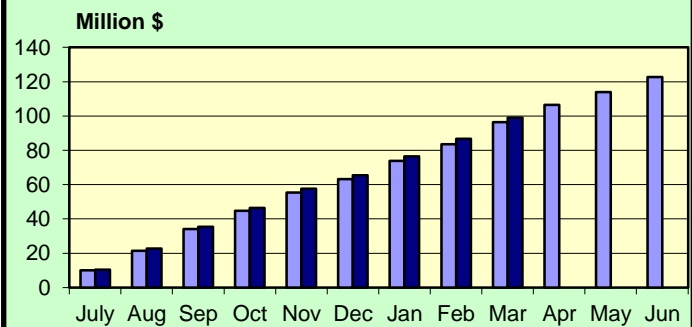
* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

**UI Initial Claims
2011-2012**



Source: Vt. Department of Labor

**Rooms & Meals Tax Revenues to Date
FY2011-FY2012**



Source: Vt. Dept. of Finance & Management

MARCH 2012

Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	167	252	57	186	35.5%
Estimated Value (\$thousand)	22,156	37,962	9,631	26,325	44.2%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	14.0	14.2	13.6	-1.4%	2.9%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	33.0	32.4	32.8	1.9%	0.6%
Selected Traffic Volume *	66,052	66,596	65,075	-0.8%	1.5%

Welcome Center Counts, Total	52,200	54,160	57,211	-3.6%	-8.8%
Guilford	36,716	41,854	43,476	-12.3%	-15.5%
Fair Haven	9,017	7,363	8,260	22.5%	9.2%
Georgia (Southbound)	6,467	4,943	5,475	30.8%	18.1%

* Missing one location for 2011, 2012 data was removed for comparability.

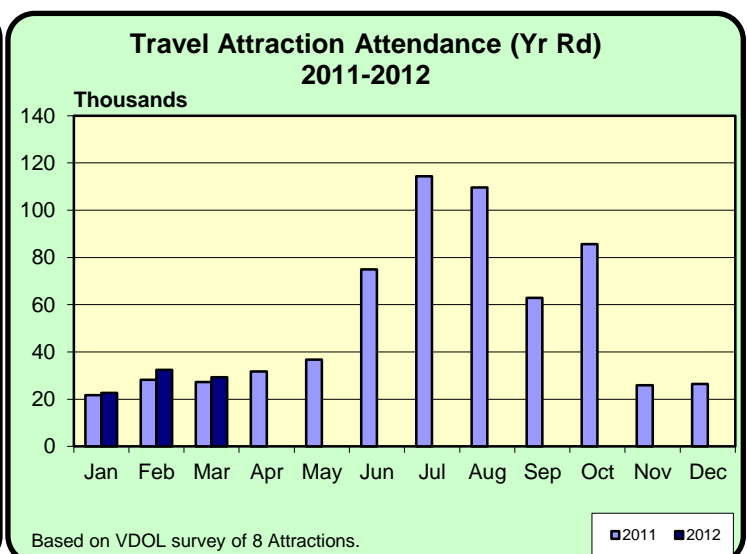
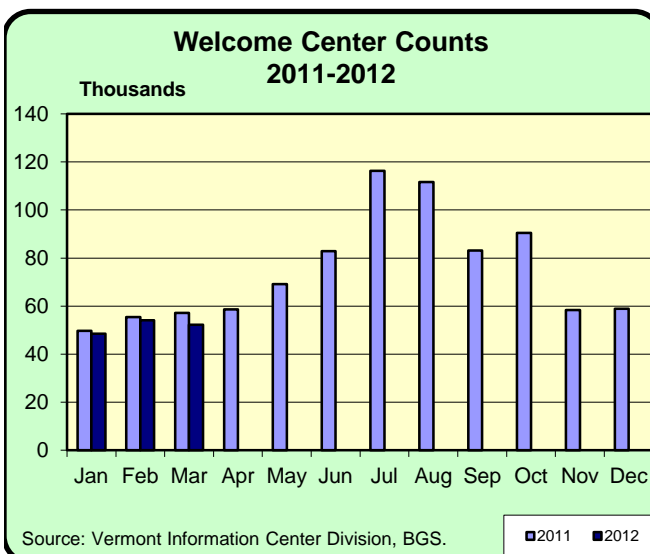
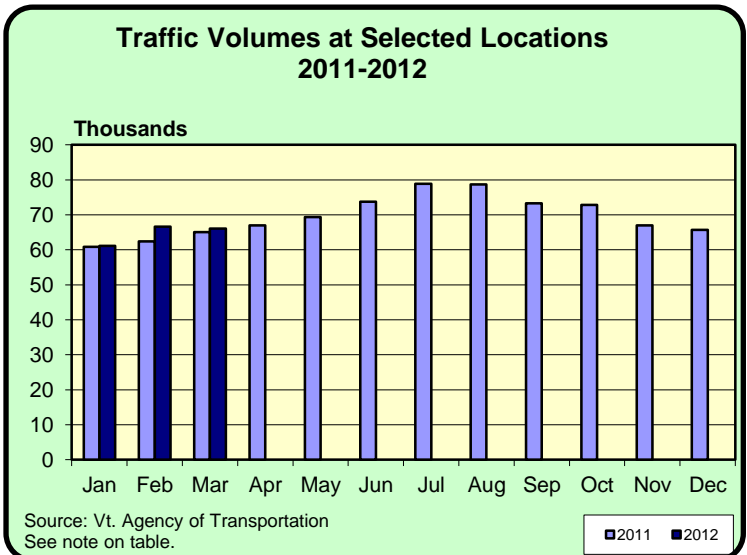
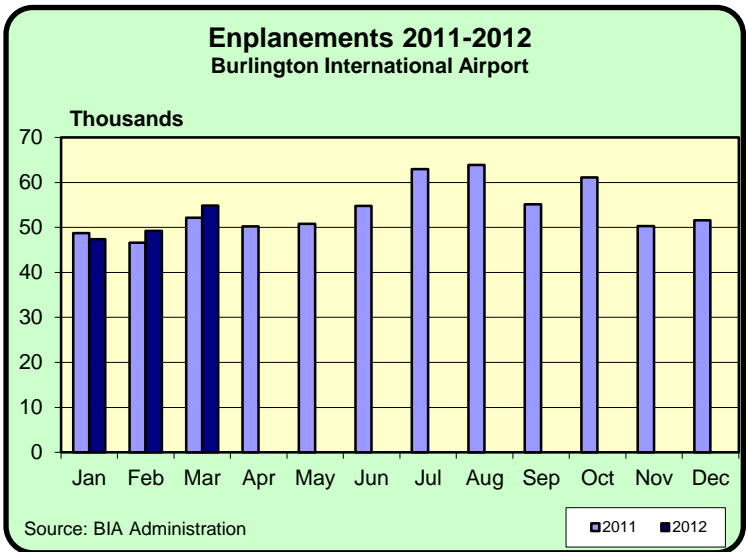
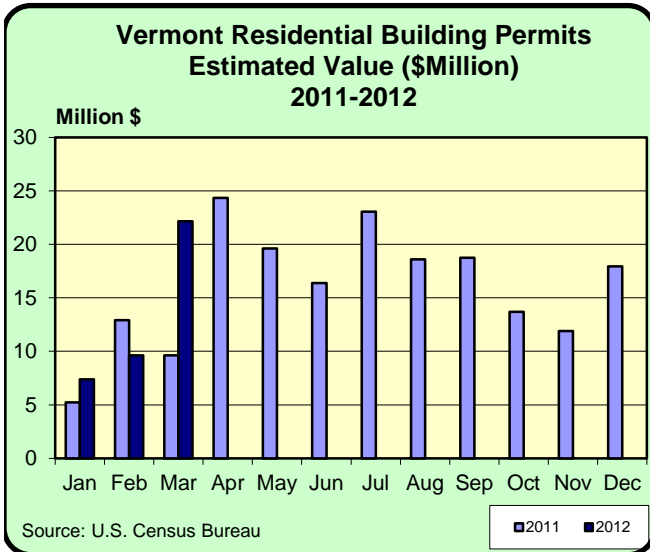
Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change

Attendance Surveys

State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	29,267	84,314	27,299	77,267	9.1%

* Based on VDOL survey of 9 Attractions ** Based on VDOL survey of 8 attractions.

MARCH 2012



MARCH 2012

Rooms & Meals Business Receipts **	CY 4th Qtr	CY 3rd Qtr	CY 4th Qtr	% Change	
	(Oct-Dec) 2011 *	(Jul-Sep) 2011	(Oct-Dec) 2010	Last Quarter	Last Year
Room (\$Thousand)	87,176	121,254	86,175	-28.1%	1.2%
Meals (\$Thousand)	200,764	234,381	194,804	-14.3%	3.1%
Alcohol (\$Thousand)	35,595	40,906	34,446	-13.0%	3.3%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
ECONOMIC AND TRAVEL INDICATORS

Vermont Economic and Travel Indicators is published by the Economic & Labor Market Information Section of the VT Department of Labor. This publication can be found on our website: www.vtLmi.info

For more information or email address changes: Phone: (802)828-4202
or email: Labor-Lmi@state.vt.us

Data sources for this publication are: U.S.Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

Equal opportunity is the law. The State of Vermont is an Equal Opportunity / Affirmative Action Employer. Applications from women, individuals with disabilities, and people from diverse cultural backgrounds are encouraged. Auxiliary aids and services are available upon request to individuals with disabilities. 711 (TTY/Relay Service) or (802) 828-4203 TDD (Vermont Department of Labor).