

VERMONT ECONOMIC AND TRAVEL INDICATORS

OCTOBER 2012

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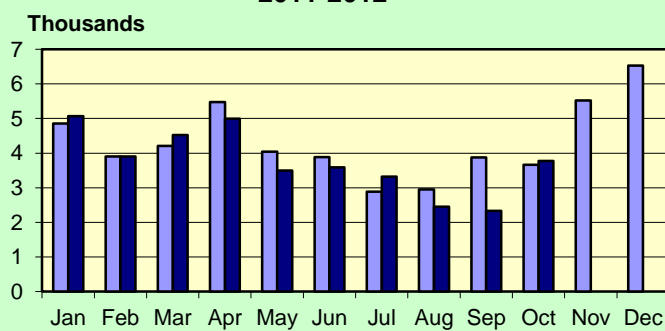
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	302.0	303.0	301.4	-0.3%	0.2%
Avg. Weekly Hours (Manufacturing) *	38.0	37.4	38.3	1.6%	-0.8%
Unemployment Rate (S. A. %)	5.5	5.4	5.4	1.9%	1.9%
U.I. Initial Claims	3,777	2,331	3,667	62.0%	3.0%
U.I. Exhaustees	496	389	570	27.5%	-13.0%
DOL Jobs Filled (last 12 months) ***	NA	NA	642	NA	NA
Passenger Car Registrations	30,557	30,539	29,573	0.1%	3.3%
Total Current Car Registrations	416,131	416,601	413,524	-0.1%	0.6%
Total Current Pick-Up Truck Reg.	108,230	108,557	110,480	-0.3%	-2.0%
Bank Deposits - Survey (\$Million)	6,608	6,383	6,139	3.5%	7.6%
New Business Incorporations **	34	31	33	9.7%	3.0%
Airport Enplanements (B.I.A.)	54,916	50,273	61,092	9.2%	-10.1%

* Numbers are preliminary. ** Includes "closed" corporations. *** NA, problem with the program.

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	102.7	406.2	394.0	1.9%	3.1%
Personal Income	52.0	198.4	196.0	3.9%	1.2%
Sales & Use	20.6	79.6	76.5	1.4%	4.0%
Corporate Income	5.4	27.1	30.5	-35.2%	-11.2%
Rooms & Meals	12.1	49.7	46.5	9.9%	6.9%
Property Transfer	0.9	3.4	3.0	31.9%	12.6%
Other *	10.0	29.5	26.4	27.3%	11.8%
Transportation Fund	20.6	76.2	72.7	14.0%	4.9%
Gasoline	5.4	20.8	21.3	7.8%	-2.2%
Purchase and Use	5.2	18.7	17.7	12.7%	5.7%
Motor Vehicle Fees	6.9	25.5	23.3	25.6%	9.3%
Other	1.8	6.3	5.5	20.7%	13.4%
Education Fund, non-property tax component	14.9	55.5	53.0	7.2%	4.8%

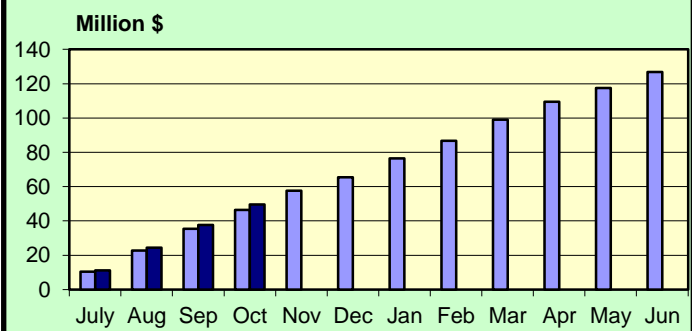
* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

UI Initial Claims 2011-2012



Source: Vt. Department of Labor

Rooms & Meals Tax Revenues to Date FY2012-FY2013



Source: Vt. Dept. of Finance & Management

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Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	166	1,165	80	990	17.7%
Estimated Value (\$thousand)	27,487	196,811	13,709	160,324	22.8%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	13.8	13.7	13.8	0.7%	0.0%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	32.7	32.8	33.1	-0.3%	-1.2%
Selected Traffic Volume *	72,347	74,039	72,835	-2.3%	-0.7%

>Welcome Center Counts, Total	83,147	83,170	90,436	0.0%	-8.1%
Guilford	59,134	57,413	64,346	3.0%	-8.1%
Fair Haven	15,226	15,813	16,400	-3.7%	-7.2%
Georgia (Southbound)	8,787	9,944	9,690	-11.6%	-9.3%

* Missing one location for 2011, 2012 data was removed for comparability.

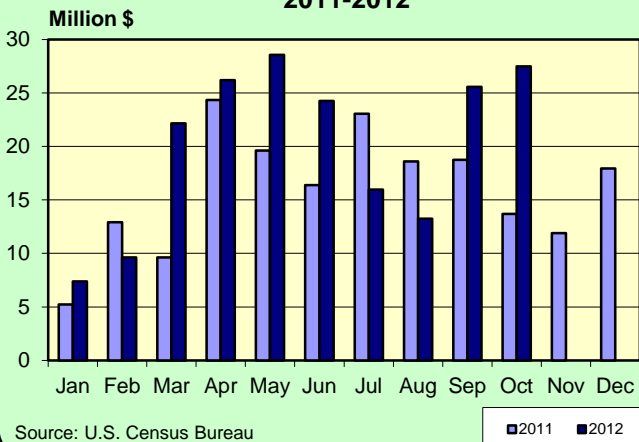
Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change
Attendance Surveys					
State Parks (Day Use)	8,282	515,566	13,674	438,617	17.5%
State Campgrounds (Campers)	10,757	397,682	11,829	364,030	9.2%
Travel Attr. & Museums (Summer) *	58,673	437,008	76,157	468,187	-6.7%
Travel Attr. & Museums (Year Round) **	63,110	502,034	64,243	488,947	2.7%

* Based on VDOL survey of 8 Attractions. ** Based on VDOL survey of 7 attractions.

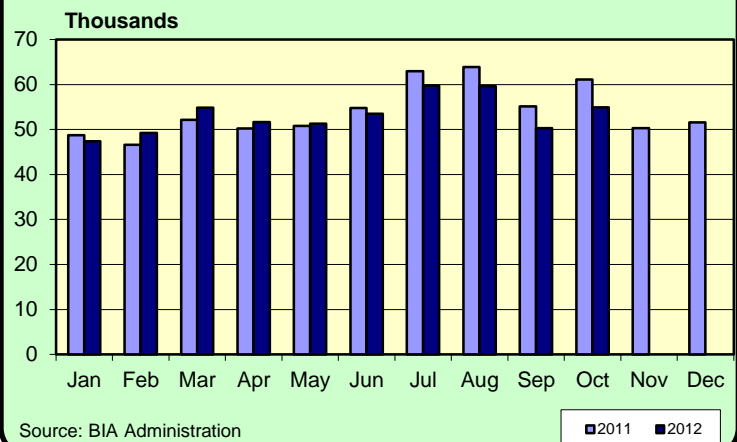
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

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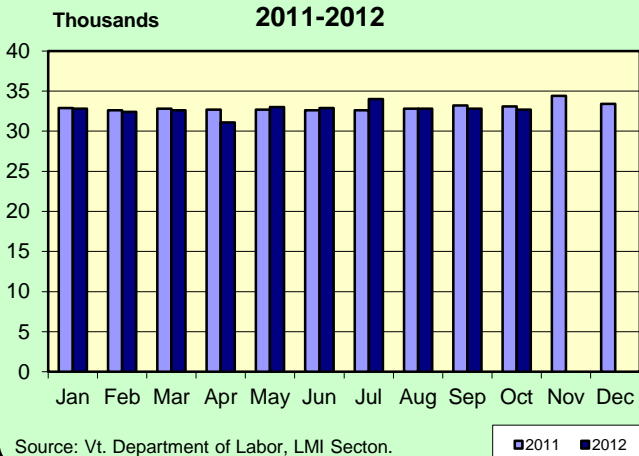
**Vermont Residential Building Permits
Estimated Value (\$Million)
2011-2012**



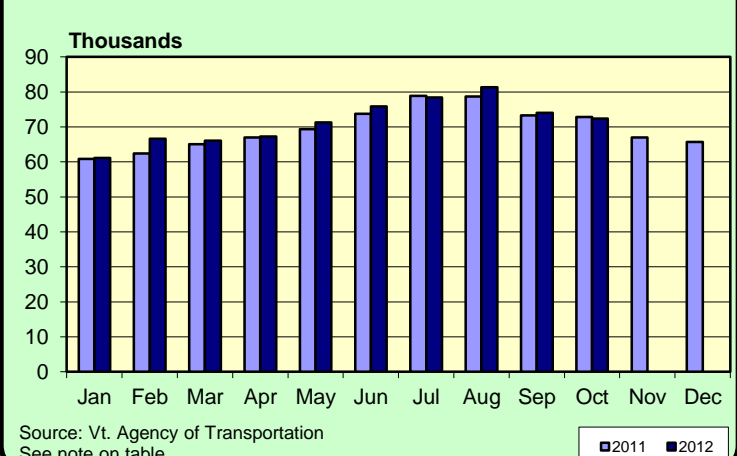
**Enplanements 2011-2012
Burlington International Airport**



**Leisure & Hospitality Employment
Seasonally Adjusted Estimates
2011-2012**



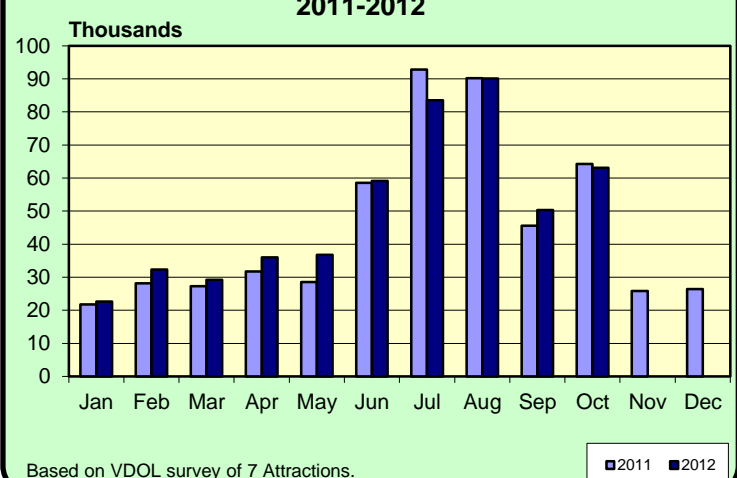
**Traffic Volumes at Selected Locations
2011-2012**



**Welcome Center Counts
2011-2012**



**Travel Attraction Attendance (Yr Rd)
2011-2012**



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Rooms & Meals Business Receipts **	CY 2nd Qtr	CY 1st Qtr	CY 2nd Qtr	% Change	
	(Apr-Jun)	(Jan-Mar)	(Apr-Jun)	Last Quarter	Last Year
	2012 *	2012	2011		
Room (\$Thousand)	68,745	107,039	61,811	-35.8%	11.2%
Meals (\$Thousand)	203,889	212,323	192,651	-4.0%	5.8%
Alcohol (\$Thousand)	33,382	41,959	31,571	-20.4%	5.7%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
ECONOMIC AND TRAVEL INDICATORS

Vermont Economic and Travel Indicators is published by the Economic & Labor Market Information Section of the VT Department of Labor. This publication can be found on our website: www.vtLmi.info

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Data sources for this publication are: U.S. Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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