

# VERMONT ECONOMIC AND TRAVEL INDICATORS

## MARCH 2014

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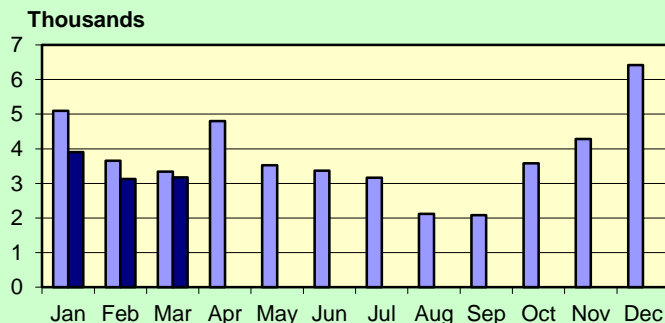
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	308.7	308.1	306.5	0.2%	0.7%
Avg. Weekly Hours (Manufacturing) *	37.7	38.2	38.1	-1.3%	-1.0%
Unemployment Rate (S. A. %)	3.4	3.7	4.2	-8.1%	-19.0%
U.I. Initial Claims	3,175	3,127	3,340	1.5%	-4.9%
U.I. Exhaustees	326	267	343	22.1%	-5.0%
Passenger Car Registrations	31,339	25,325	33,329	23.7%	-6.0%
Total Current Car Registrations	420,760	420,940	417,928	0.0%	0.7%
Total Current Pick-Up Truck Reg.	105,832	106,078	107,591	-0.2%	-1.6%
Bank Deposits - Survey (\$Million)	6,644	6,691	6,526	-0.7%	1.8%
New Business Incorporations **	NA	40	35	NA	NA
Airport Enplanements (B.I.A.)	51,210	44,650	49,605	14.7%	3.2%

\* Current Month numbers are preliminary, Last Month & Year Ago are revised. \*\* Includes "closed" corporations. \*\* Not Available

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
<b>General Fund</b>	92.6	926.2	887.1	14.8%	4.4%
Personal Income	28.5	442.6	401.6	42.6%	10.2%
Sales & Use	15.7	175.0	176.6	-6.4%	-0.9%
Corporate Income	22.6	62.9	71.6	25.1%	-12.1%
Rooms & Meals	12.9	110.7	105.1	3.4%	5.3%
Property Transfer	0.6	7.5	6.6	11.3%	13.7%
Other *	6.9	65.3	63.1	0.4%	3.4%
<b>Transportation Fund</b>	19.4	179.3	160.0	3.1%	12.1%
Gasoline	5.4	57.8	44.4	6.3%	30.3%
Purchase and Use	4.4	42.0	38.1	3.3%	10.2%
Motor Vehicle Fees	6.6	53.5	52.8	-5.3%	1.2%
Other	1.7	13.7	13.8	13.7%	-0.9%
<b>Education Fund, non-property tax component</b>	12.4	130.3	122.5	2.1%	6.3%

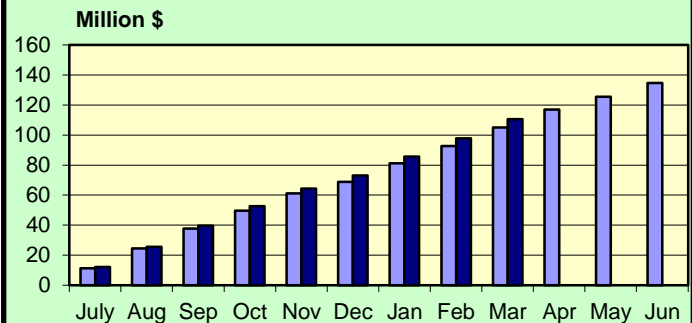
\* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

**UI Initial Claims  
2012-2013**



Source: Vt. Department of Labor

**Rooms & Meals Tax Revenues to Date  
FY2012-FY2013**



Source: Vt. Dept. of Finance & Management

## MARCH 2014

### Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	145	242	81	251	-3.6%
Estimated Value (\$thousand)	23,733	40,099	17,170	43,198	-7.2%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	14.0	14.1	14.4	-0.7%	-2.8%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	35.9	35.6	34.1	0.8%	5.3%
Selected Traffic Volume *	79,672	79,324	82,895	0.4%	-3.9%

>Welcome Center Counts, Total	53,299	49,636	60,571	7.4%	-12.0%
Guilford	39,067	38,128	45,129	2.5%	-13.4%
Fair Haven	8,447	7,193	8,203	17.4%	3.0%
Georgia (Southbound)	5,785	4,315	7,239	34.1%	-20.1%

\* Missing 1 location starting Aug. 2013.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change

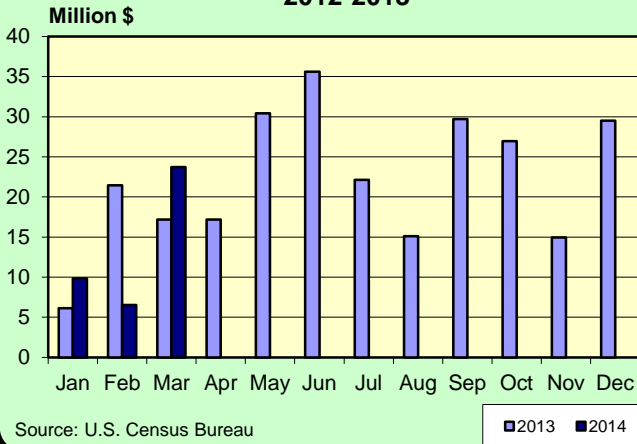
### Attendance Surveys

State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	31,361	75,626	33,928	86,419	-12.5%

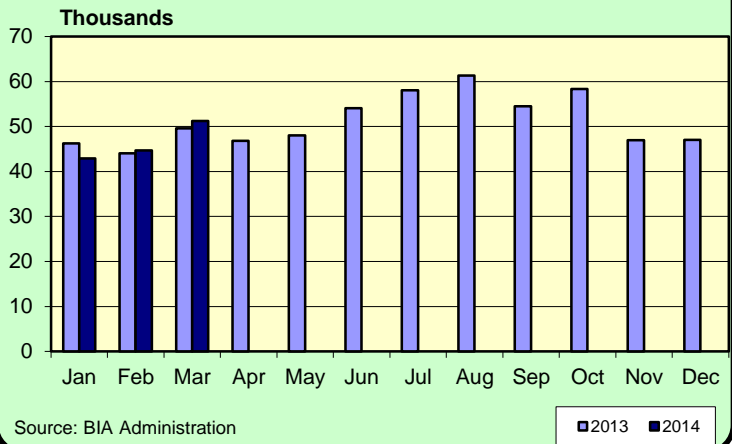
\* Based on VDOL survey of 8 Attractions operating during months of May - Oct. \*\* Based on VDOL survey of 7 attractions. \*\* Missing 1 Attraction. Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

## MARCH 2014

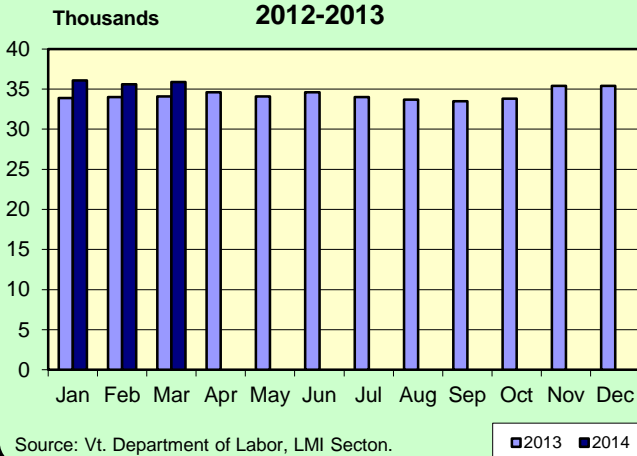
**Vermont Residential Building Permits  
Estimated Value (\$Million)  
2012-2013**



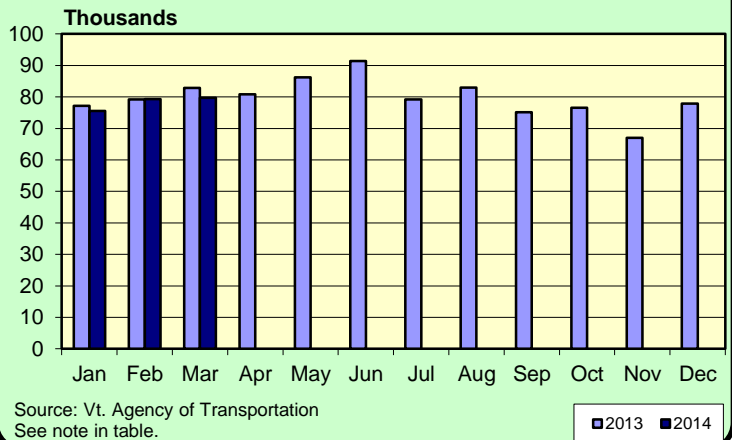
**Enplanements 2012-2013  
Burlington International Airport**



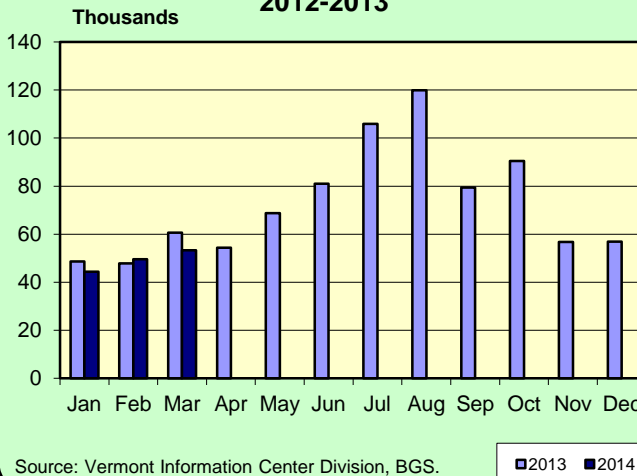
**Leisure & Hospitality Employment  
Seasonally Adjusted Estimates  
2012-2013**



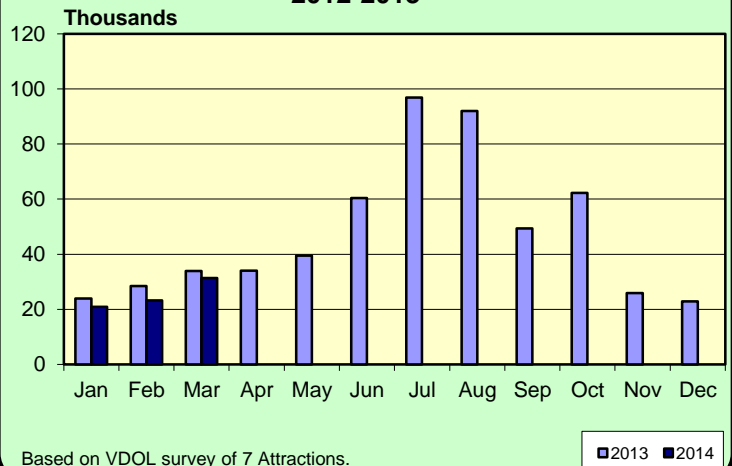
**Traffic Volumes at Selected Locations  
2012-2013**



**Welcome Center Counts  
2012-2013**



**Travel Attraction Attendance (Yr Rd)  
2012-2013**



**MARCH 2014**

Rooms & Meals Business Receipts **	CY 4TH Qtr (Oct-Dec) 2014 *	CY 3rd Qtr (Jul-Sep) 2013 *	CY 4TH Qtr (Oct-Dec) 2013	% Change Last Quarter	Last Year
Meals (\$Thousand)	217,391	254,950	209,873	-14.7%	3.6%
Room (\$Thousand)	100,087	135,825	92,621	-26.3%	8.1%
Alcohol (\$Thousand)	40,737	46,447	38,499	-12.3%	5.8%

\* Numbers are preliminary.

\*\* All Business Receipts are for the Calendar Year (CY).

**Vermont DEPARTMENT OF LABOR**  
**ECONOMIC AND TRAVEL INDICATORS**

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Data sources for this publication are: U.S.Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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