

# VERMONT ECONOMIC AND TRAVEL INDICATORS

## FEBRUARY 2015

visit our web site at: [www.vtLmi.info](http://www.vtLmi.info)

Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	312.7	313.3	308.3	-0.2%	1.4%
Avg. Weekly Hours (Manufacturing) *	38.5	39.0	38.2	-1.3%	0.8%
Unemployment Rate (S. A. %)	3.9	4.1	4.0	-4.9%	-2.5%
U.I. Initial Claims	3,220	3,504	3,127	-8.1%	3.0%
U.I. Exhaustees	246	252	267	-2.4%	-7.9%
Passenger Car Registrations	24,853	23,472	25,325	5.9%	-1.9%
Total Current Car Registrations	420,754	421,432	420,940	-0.2%	0.0%
Total Current Pick-Up Truck Reg.	105,129	105,244	106,078	-0.1%	-0.9%
Bank Deposits - Survey (\$Million)	6,881	6,917	6,691	-0.5%	2.8%
Business Formations **	492	674	466	-27.0%	5.6%
Airport Enplanements (B.I.A.)	43,589	43,914	44,650	-0.7%	-2.4%

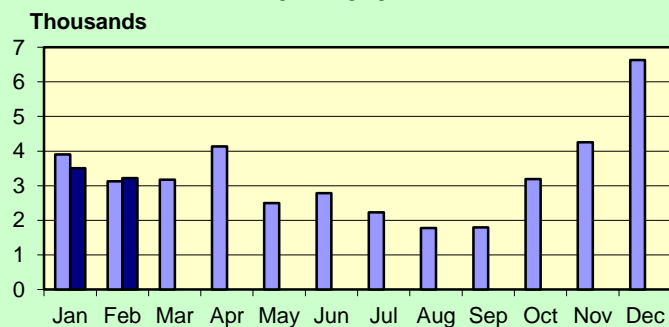
\* Current Month numbers are preliminary, Last Month & Year Ago are revised.

\*\* Not comparable to previous issues, <https://www.vtsosonline.com/>

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
<b>General Fund</b>	<b>71.3</b>	<b>868.6</b>	<b>833.6</b>	<b>18.5%</b>	<b>4.2%</b>
Personal Income	9.6	426.0	414.1	1393.8%	2.9%
Sales & Use	16.6	164.6	159.3	-2.7%	3.3%
Corporate Income	1.0	59.4	40.3	NA	47.4%
Rooms & Meals	12.3	103.1	97.8	2.3%	5.4%
Property Transfer	0.6	7.3	6.9	5.8%	5.8%
Other *	4.5	58.7	58.3	11.9%	0.5%
<b>Transportation Fund</b>	<b>16.2</b>	<b>163.4</b>	<b>159.9</b>	<b>-6.7%</b>	<b>2.2%</b>
Gasoline	5.7	51.6	52.4	-5.0%	-1.6%
Purchase and Use	3.6	40.1	37.5	2.6%	6.7%
Motor Vehicle Fees	5.1	47.4	46.9	-0.6%	1.1%
Other	1.2	13.0	12.0	-9.4%	8.3%
<b>Education Fund, non-property tax component</b>	<b>13.5</b>	<b>122.4</b>	<b>117.9</b>	<b>6.8%</b>	<b>3.9%</b>

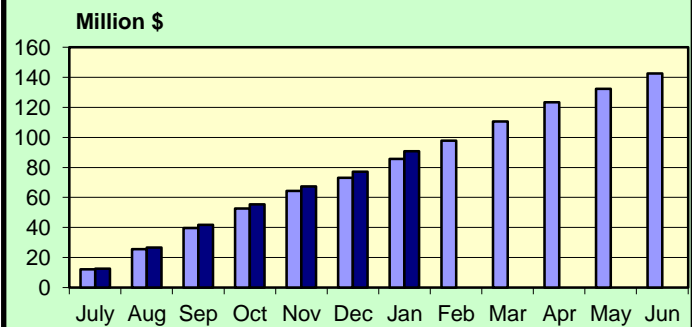
\* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

**UI Initial Claims  
2014-2015**



Source: Vt. Department of Labor

**Rooms & Meals Tax Revenues to Date  
FY2014-FY2015**



Source: Vt. Dept. of Finance & Management

## FEBRUARY 2015

### Construction

Residential Building Permits	Current Month	Year To Date	Year Ago	Year To Date Last Year	% Change
Housing Units	132	222	44	98	126.5%
Estimated Value (\$thousand)	19,664	30,040	6,538	16,371	83.5%

Employment	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Construction Emp. (S.A.,thousand)	15.2	15.4	14.6	-1.3%	4.1%

Travel & Tourism	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	36.2	36.7	35.1	-1.4%	3.1%
Selected Traffic Volume *	108,799	106,759	109,146	1.9%	-0.3%

Welcome Center Counts, Total	43,968	46,825	49,636	-6.1%	-11.4%
Guilford	33,230	35,549	38,128	-6.5%	-12.8%
Fair Haven	6,859	6,968	7,193	-1.6%	-4.6%
Georgia (Southbound)	3,879	4,308	4,315	-10.0%	-10.1%

\* Revised. Reporting different locations. Not comparable to previous years.

Seasonal Indicators	Current Month	Season To Date	Year Ago	Season To Date Year Ago	% Change
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### Attendance Surveys

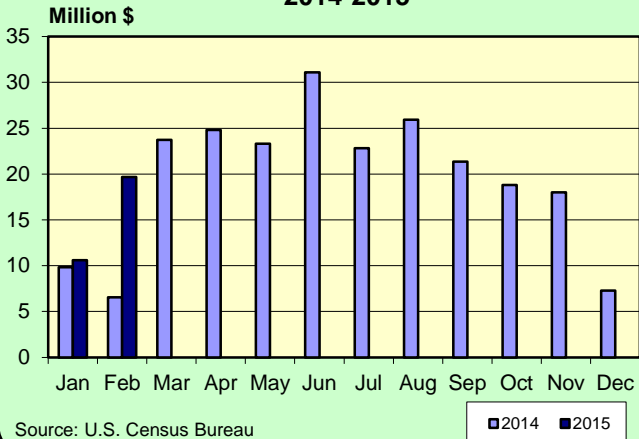
State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	27,054	41,088	23,293	44,265	-7.2%

\* Based on VDOL survey of 8 Attractions operating during months of May - Oct. \*\* Based on VDOL survey of 7 attractions.

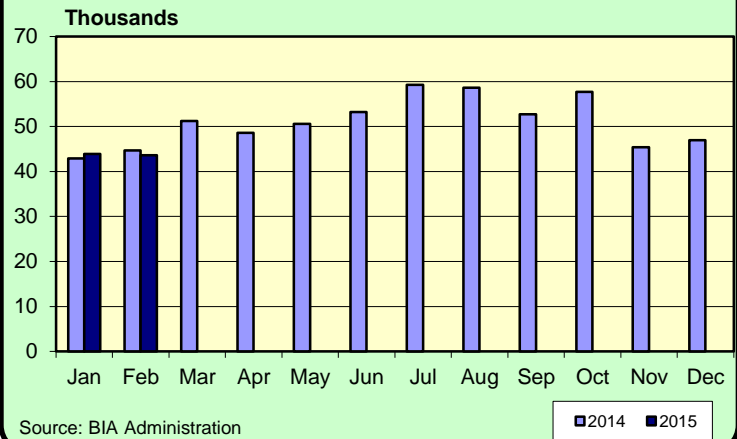
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

## FEBRUARY 2015

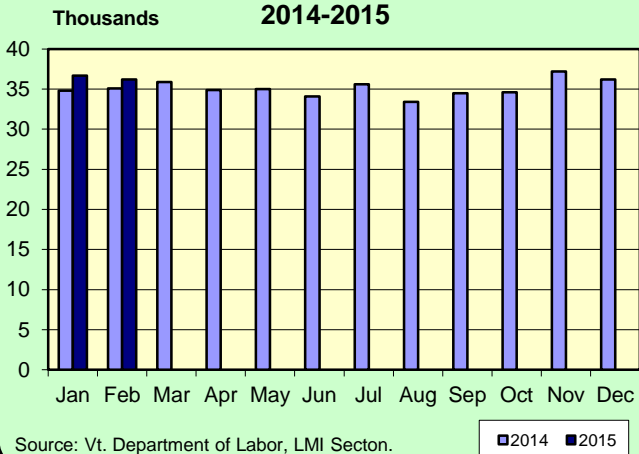
**Vermont Residential Building Permits  
Estimated Value (\$Million)  
2014-2015**



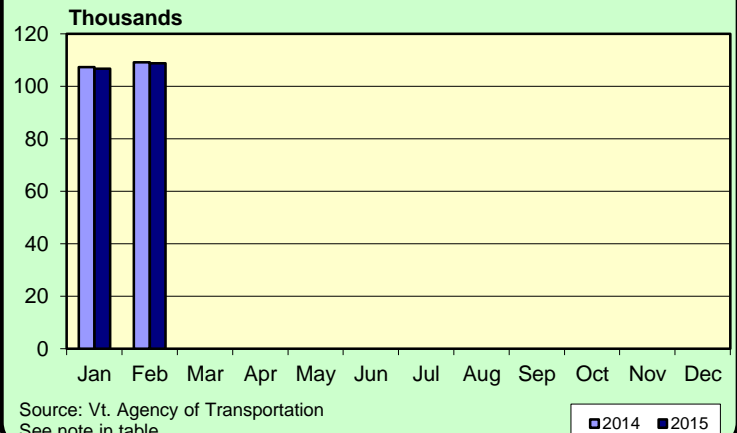
**Enplanements 2014-2015  
Burlington International Airport**



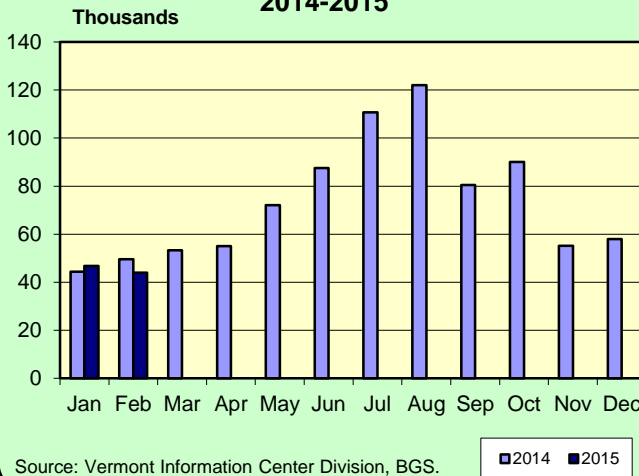
**Leisure & Hospitality Employment  
Seasonally Adjusted Estimates  
2014-2015**



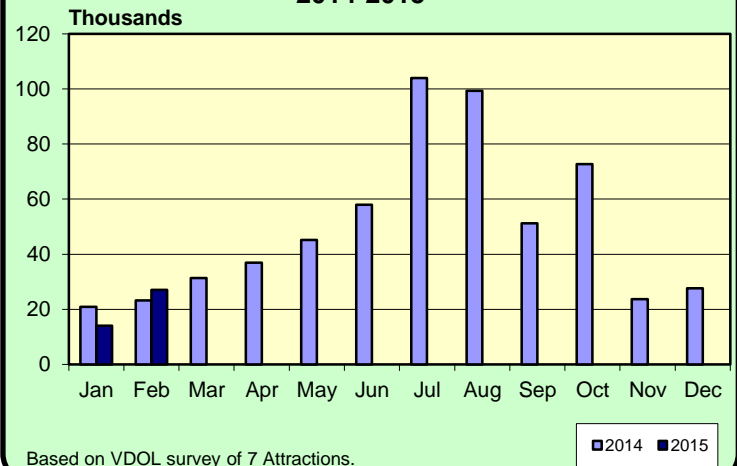
**Traffic Volumes at Selected Locations  
2014-2015**



**Welcome Center Counts  
2014-2015**



**Travel Attraction Attendance (Yr Rd)  
2014-2015**



**FEBRUARY 2015**

Rooms & Meals Business Receipts **	CY 4th Qtr	CY 3rd Qtr	CY 4th Qtr	% Change	
	(Oct-Dec) 2014 *	(Jul-Sep) 2014	(Oct-Dec) 2013	Last Quarter	Last Year
Meals (\$Thousand)	232,564	270,341	217,155	-14.0%	7.1%
Room (\$Thousand)	106,816	142,834	100,059	-25.2%	6.8%
Alcohol (\$Thousand)	44,038	50,131	40,737	-12.2%	8.1%

\* Numbers are preliminary.

\*\* All Business Receipts are for the Calendar Year (CY).

**Vermont DEPARTMENT OF LABOR**  
**ECONOMIC AND TRAVEL INDICATORS**

Vermont Economic and Travel Indicators is published by the Economic & Labor Market Information Section of the VT Department of Labor. This publication can be found on our website: [www.vtLmi.info](http://www.vtLmi.info)

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Data sources for this publication are: U.S. Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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