

VERMONT ECONOMIC AND TRAVEL INDICATORS

MAY 2015

visit our web site at: www.vtLmi.info

Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	312.9	315.0	308.9	-0.7%	1.3%
Avg. Weekly Hours (Manufacturing) *	38.8	38.8	38.4	0.0%	1.0%
Unemployment Rate (S. A. %)	3.6	3.6	4.0	0.0%	-10.0%
U.I. Initial Claims	2,427	3,742	2,500	-35.1%	-2.9%
U.I. Exhaustees	286	301	329	-5.0%	-13.1%
Passenger Car Registrations	36,550	35,616	37,369	2.6%	-2.2%
Total Current Car Registrations	422,781	420,939	421,556	0.4%	0.3%
Total Current Pick-Up Truck Reg.	105,325	104,978	105,789	0.3%	-0.4%
Bank Deposits - Survey (\$Million)	7,051	6,933	6,656	1.7%	5.9%
Business Formations **	556	601	487	-7.5%	14.2%
Airport Enplanements (B.I.A.)	45,872	47,184	50,555	-2.8%	-9.3%

* Current Month numbers are preliminary, Last Month & Year Ago are revised.

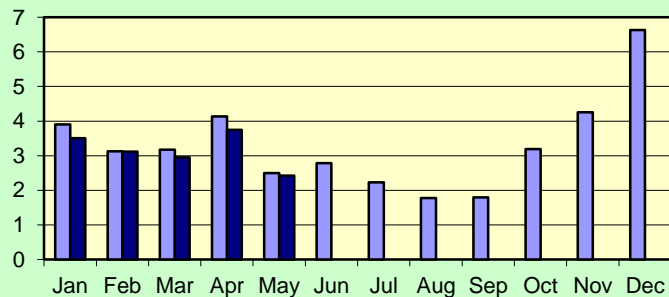
** Not comparable to previous issues, <https://www.vtsosonline.com/>

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	67.9	1,253.8	1202.9	-3.4%	4.2%
Personal Income	29.2	638.0	607.6	-12.5%	5.0%
Sales & Use	17.1	217.9	211.0	1.7%	3.3%
Corporate Income	0.4	102.6	73.4	NA	39.8%
Rooms & Meals	9.4	140.3	132.4	5.4%	6.0%
Property Transfer	0.9	9.8	9.0	22.2%	8.8%
Other *	4.5	78.1	79.4	9.2%	-1.6%
Transportation Fund	23.1	232.6	225.1	5.3%	3.3%
Gasoline	6.7	71.5	69.2	39.8%	3.4%
Purchase and Use	5.2	55.7	53.5	-12.7%	4.2%
Motor Vehicle Fees	18.1	71.2	69.9	126.6%	1.9%
Other	1.9	17.6	17.3	2.2%	1.3%
Education Fund, non-property tax component	13.4	164.1	159.2	-1.7%	3.1%

* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

UI Initial Claims 2014-2015

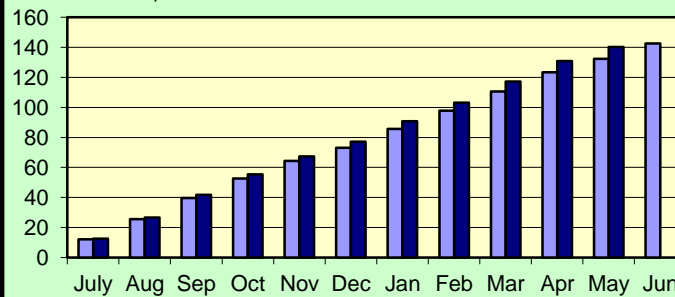
Thousands



Source: Vt. Department of Labor

Rooms & Meals Tax Revenues to Date FY2014-FY2015

Million \$



Source: Vt. Dept. of Finance & Management

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Construction

Residential Building Permits	Current Month	Year To Date	Year Ago	Year To Date Last Year	% Change
Housing Units	174	715	114	473	51.2%
Estimated Value (\$thousand)	32,127	174,137	23,295	88,544	96.7%

Employment	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Construction Emp. (S.A.,thousand)	15.2	14.6	14.7	4.1%	3.4%

Travel & Tourism	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	36.4	37.0	35.2	-1.6%	3.4%
Selected Traffic Volume *	125,261	118,401	123,828	5.8%	1.2%

Welcome Center Counts, Total	79,772	55,149	72,125	44.6%	10.6%
Guilford	57,761	37,529	50,090	53.9%	15.3%
Fair Haven	13,142	10,349	12,626	27.0%	4.1%
Georgia (Southbound)	8,869	7,271	9,409	22.0%	-5.7%

* Revised. Reporting different locations. Not comparable to previous years.

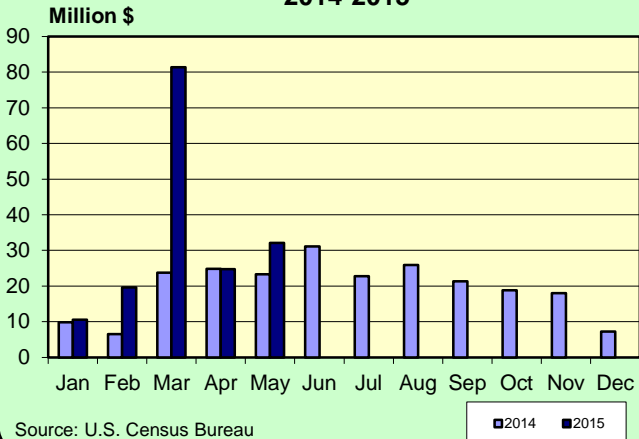
Seasonal Indicators	Current Month	Season To Date	Year Ago	Season To Date Year Ago	% Change
Attendance Surveys					
State Parks (Day Use)	29,086	29,086	18,495	18,495	57.3%
State Campgrounds (Campers)	24,113	24,113	27,334	27,334	-11.8%
Travel Attr. & Museums (Summer) *	22,836	22,836	21,762	21,762	4.9%
Travel Attr. & Museums (Year Round) **	39,473	151,515	45,235	157,851	-4.0%

* Based on VDOL survey of 8 Attractions operating during months of May - Oct. ** Based on VDOL survey of 7 attractions.

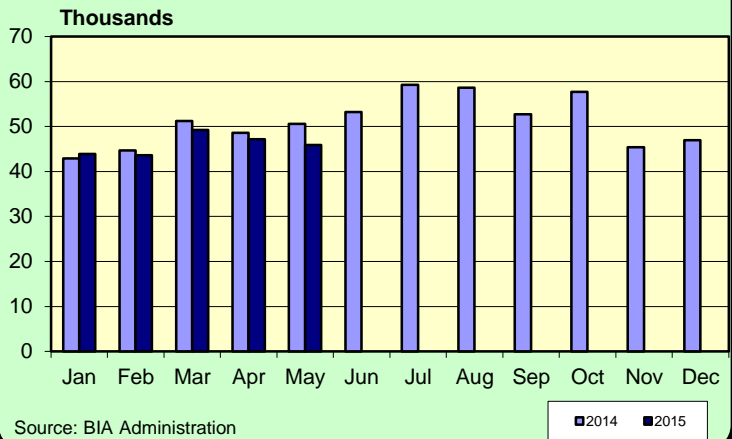
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

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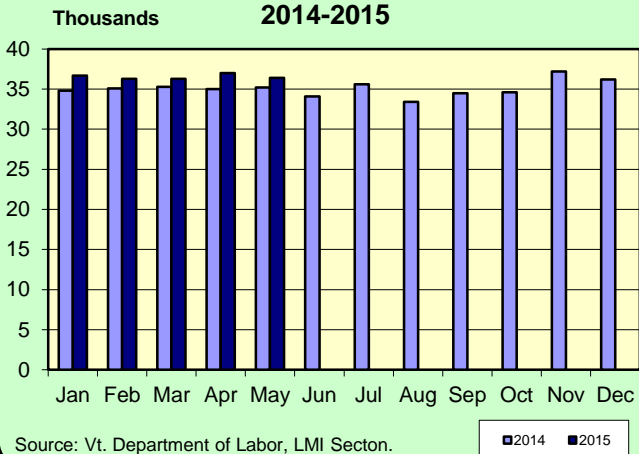
Vermont Residential Building Permits Estimated Value (\$Million) 2014-2015



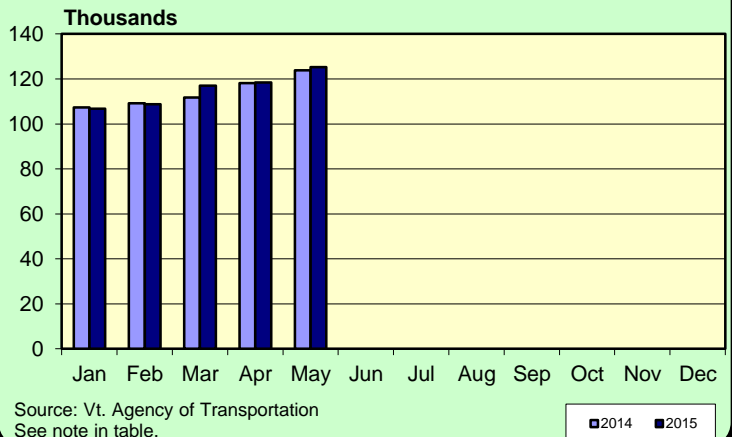
Enplanements 2014-2015 Burlington International Airport



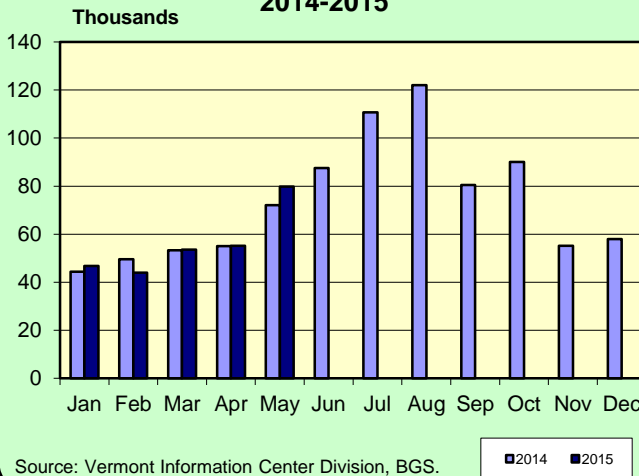
Leisure & Hospitality Employment Seasonally Adjusted Estimates 2014-2015



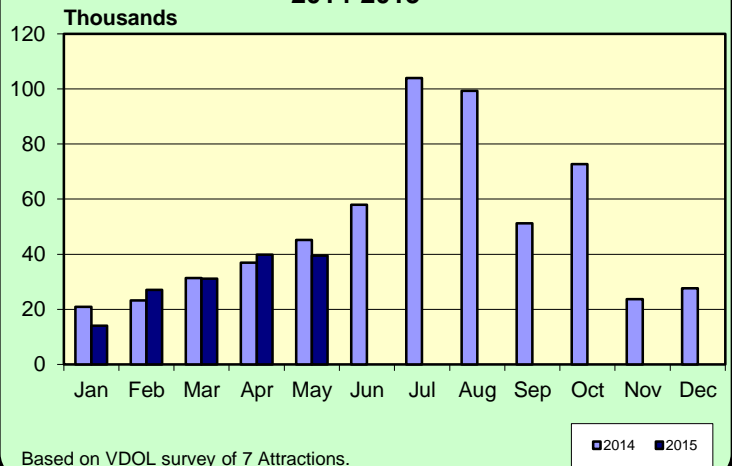
Traffic Volumes at Selected Locations 2014-2015



Welcome Center Counts 2014-2015



Travel Attraction Attendance (Yr Rd) 2014-2015



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Rooms & Meals Business Receipts **	CY 1st Qtr	CY 4th Qtr	CY 1st Qtr	% Change	
	(Jan-Mar) 2014 *	(Oct-Dec) 2014	(Jan-Mar) 2013	Last Quarter	Last Year
Meals (\$Thousand)	241,868	233,737	227,005	3.5%	6.5%
Room (\$Thousand)	140,735	107,348	131,129	31.1%	7.3%
Alcohol (\$Thousand)	52,380	44,516	48,448	17.7%	8.1%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

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Vermont Economic and Travel Indicators is published by the Economic & Labor Market Information Section of the VT Department of Labor. This publication can be found on our website: www.vtLmi.info

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Data sources for this publication are: U.S.Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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