

# Economic and Travel Indicator



If you have any questions, please contact:

Economic and Labor Market Information  
Division

802-828-4202

[Labor.Lmi@vermont.gov](mailto:Labor.Lmi@vermont.gov)

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# VERMONT ECONOMIC AND TRAVEL INDICATORS

## DECEMBER 2016

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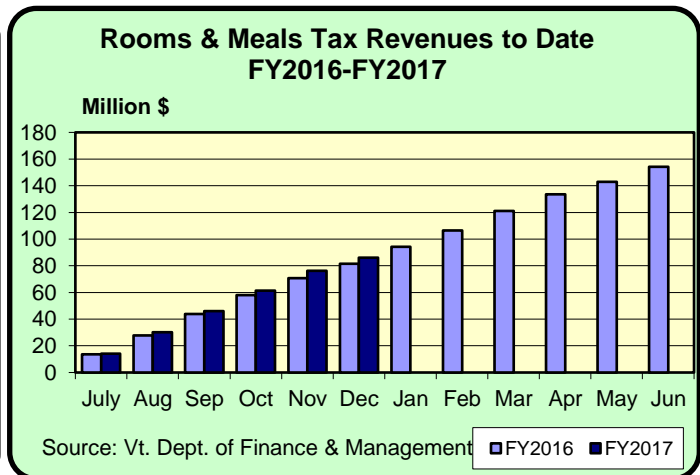
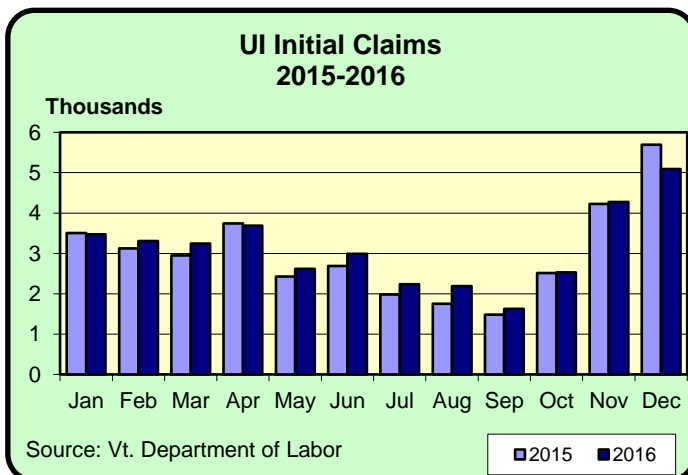
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	315.8	315.2	313.5	0.2%	0.7%
Avg. Weekly Hours (Manufacturing) *	39.0	38.6	38.8	1.0%	0.5%
Unemployment Rate (S. A. %)	3.1	3.2	3.5	-3.1%	-11.4%
U.I. Initial Claims	5,094	4,270	5,690	19.3%	-10.5%
U.I. Exhaustees	188	214	238	-12.1%	-21.0%
Passenger Car Registrations	24,008	25,272	24,270	-5.0%	-1.1%
Total Current Car Registrations	426,528	425,101	423,169	0.3%	0.8%
Total Current Pick-Up Truck Reg.	106,039	105,677	105,761	0.3%	0.3%
Bank Deposits - Survey (\$Million)	7,606	7,650	7,300	-0.6%	4.2%
Business Formations **	436	450	505	-3.1%	-13.7%
Airport Enplanements (B.I.A.)	46,117	46,359	45,153	-0.5%	2.1%

\* Current Month numbers are preliminary, Last Month & Year Ago are revised.

\*\* Not comparable to previous issues, <https://www.vtsosonline.com/>

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund *	127.3	684.5	667.9	-0.5%	2.5%
Personal Income	74.9	348.7	345.3	6.0%	1.0%
Sales & Use	18.9	122.7	122.9	-0.6%	-0.2%
Corporate Income	8.9	37.9	50.7	-40.6%	-25.3%
Rooms & Meals	9.9	86.1	81.5	-2.7%	5.6%
Property Transfer	1.1	7.2	6.4	13.5%	11.5%
Other *	10.7	55.5	35.8	63.2%	55.0%
Transportation Fund	21.3	132.4	130.6	-2.1%	1.4%
Gasoline	6.0	40.8	41.0	-19.9%	-0.7%
Purchase and Use	5.6	33.2	33.1	6.3%	0.5%
Motor Vehicle Fees	6.0	40.0	38.1	5.1%	5.1%
Other	2.0	9.0	8.7	27.5%	3.0%
Education Fund, non-property tax component	14.8	93.3	92.7	2.8%	0.7%

\* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.



## DECEMBER 2016

### Construction

Residential Building Permits	Current Month	Year To Date	Year Ago	Year To Date Last Year	% Change
Housing Units	122	1,832	152	1,883	-2.7%
Estimated Value (\$thousand)	24,362	403,110	43,343	397,673	1.4%

Employment	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Construction Emp. (S.A.,thousand)	16.0	15.2	15.8	5.3%	1.3%

Travel & Tourism	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	37.6	38.0	36.4	-1.1%	3.3%
Selected Traffic Volume *	116,328	121,248	117,441	-4.1%	-0.9%

Welcome Center Counts, Total	59,874	60,854	57,704	-1.6%	3.8%
Guilford	45,388	44,395	42,987	2.2%	5.6%
Fair Haven	9,069	10,003	9,064	-9.3%	0.1%
Georgia (Southbound)	5,417	6,456	5,653	-16.1%	-4.2%

\* Revised. Reporting different locations. Not comparable to previous years. Some months missing 1 or 2 locations.

Seasonal Indicators	Current Month	Season To Date	Year Ago	Season To Date Year Ago	% Change
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### Attendance Surveys

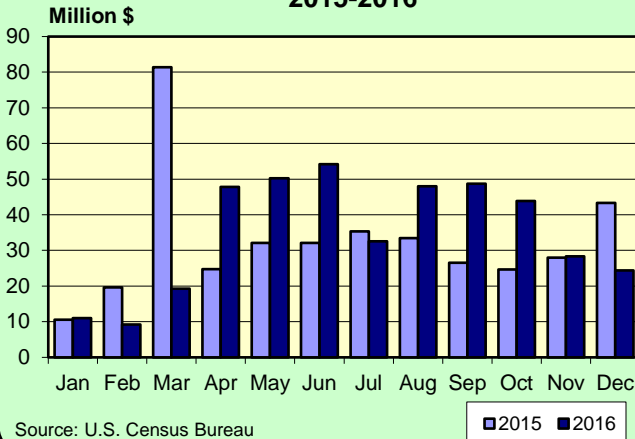
State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	25,833	638,335	28,066	599,144	6.5%

\* Based on VDOL survey of 8 Attractions operating during months of May - Oct. \*\* Based on VDOL survey of 7 attractions.

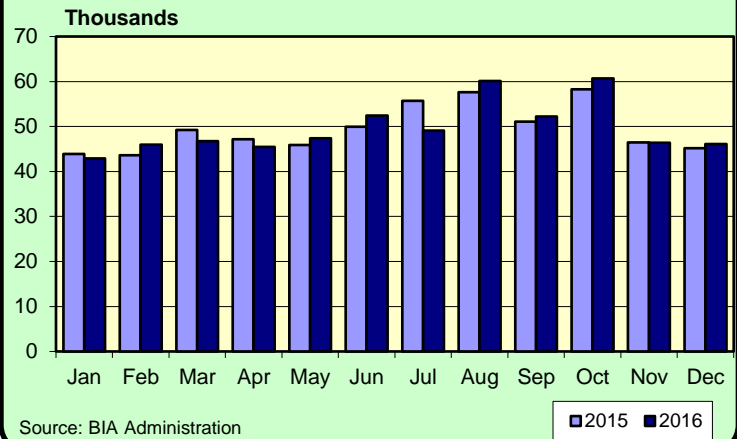
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

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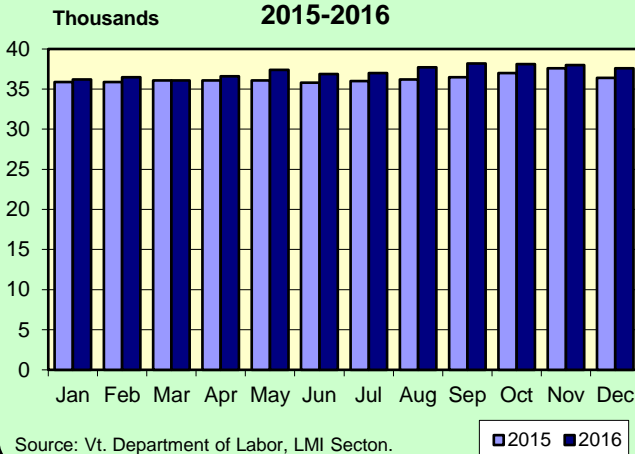
### Vermont Residential Building Permits Estimated Value (\$Million) 2015-2016



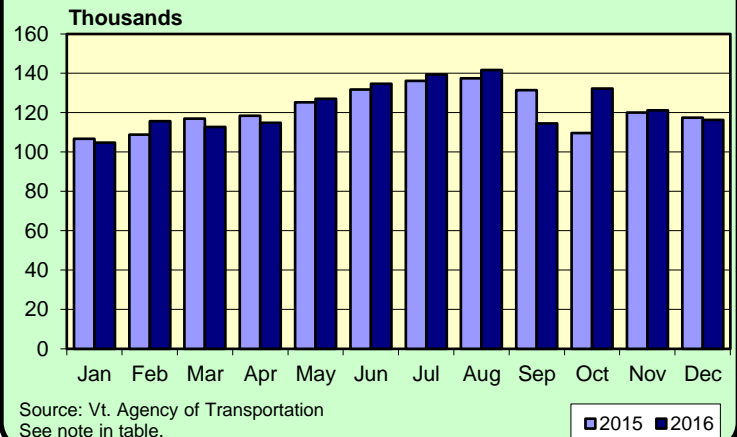
### Enplanements 2015-2016 Burlington International Airport



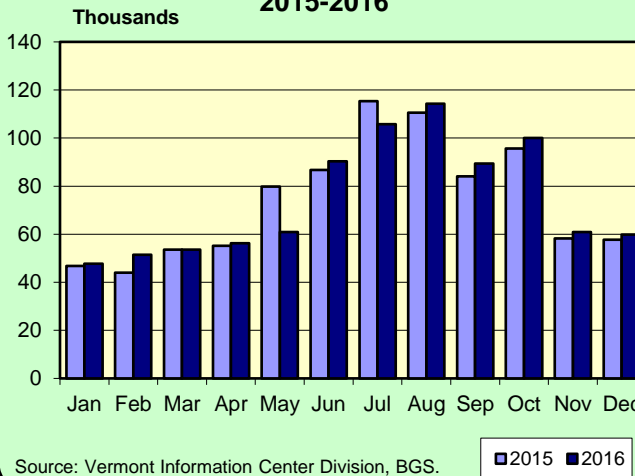
### Leisure & Hospitality Employment Seasonally Adjusted Estimates 2015-2016



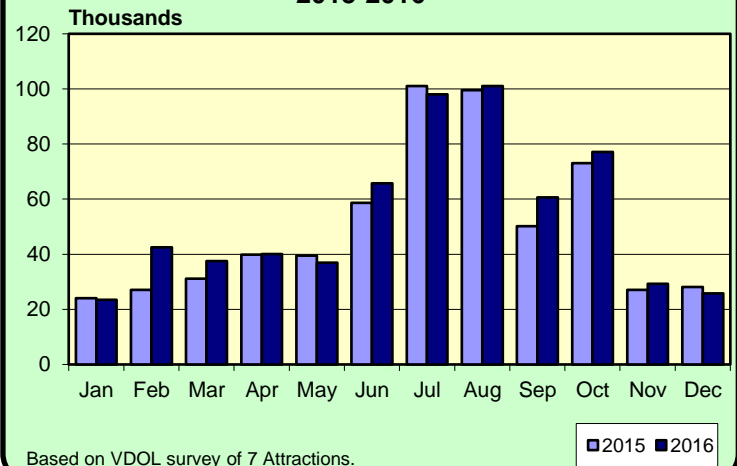
### Traffic Volumes at Selected Locations 2015-2016



### Welcome Center Counts 2015-2016



### Travel Attraction Attendance (Yr Rd) 2015-2016



**DECEMBER 2016**

Rooms & Meals Business Receipts **	CY 3rd Qtr (Jul-Sep 2016	CY 2nd Qtr (Apr-Jun) 2016	CY 3rd Qtr (Jul-Sep 2015	% Change	
				Last Quarter	Last Year
Meals (\$Thousand)	298,636	248,985	286,787	19.9%	4.1%
Room (\$Thousand)	162,172	84,796	147,180	91.2%	10.2%
Alcohol (\$Thousand)	55,919	43,522	53,068	28.5%	5.4%

\* Numbers are preliminary.

\*\* All Business Receipts are for the Calendar Year (CY).

**Vermont DEPARTMENT OF LABOR**  
**ECONOMIC AND TRAVEL INDICATORS**

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For more information or email address changes: Phone: (802)828-4202  
or email: [Labor.Lmi@vermont.gov](mailto:Labor.Lmi@vermont.gov)

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